

<b>Mile High Area Service Committee</b>	<b>2007</b>
<b>Meeting Minutes</b>	

Meeting began at 2:00p.m. with a moment of silence followed by the Serenity Prayer.

“The 12 Concepts of Service,” and “The Service Prayer” were read.

Attendance:

GROUP NAME	SEPT	GROUP NAME	SEPT
12 ALARM RECOVERY		SATURDAY NIGHT LIVE	
5th TRADITION		SOUTHERN SERENITY	1
A WAKE UP CALL		SISTERS IN RECOVERY	1
A WOMAN'S TURNING POINT		SUNDAY SCHOOL	1
AIN'T DEAD YET	1	SURRENDER AND RECOVERY	1
BLUES BREAKERS		SURRENDER TO WIN	1
BREKENRIDGE HERE AND NOW		TAKE THE HIGHWAY	
BRING YOUR OWN LUNCH	1	THIS AINT THERAPY	
CHAIR'S CHOICE		TOGETHER WE CAN	
CLEAN & SERENE	1	UPTOWN STEPPERS	
CONTINUED DEFLATION	1	WAKE UP CALL	
DON'T KNOW DIDDLY/ UNCONSCIOUS MEETING	1	WELCOME HOME	1
EARLYBIRDS		WOMENS TOUCH	
FINDING THE WAY		YOUNG AT HEART	1
FREE AT LAST	1		
GATEWAY TO SERENITY		<b>New Groups</b>	
GIMME THE TEXT/GIMME THREE STEPS	1		
GOLDEN GROUP	1		
HAPPY HOUR		<b>Total GSR's in attendance</b>	<b>24</b>
HOPE WITHOUT DOPE	1		
HUMBLE LIGHTS	1	Chair	1
JUST CAN'T MISS IT	1	Vice Chair	1
JUST SAY NA		Secretary	1
KEEP IT SIMPLE		Treasurer	1
LIVING THE STEPS		RCMI	1
LIVING PROOF	1	RCMII	
MEET'N UP NORTH	1	Activities	
NA MATINEE	1	CRCNA	1
NATURAL HIGH		H & I	1
NIGHT OWLS		Literature	1
PRIMARY PURPOSE		Outreach	1
RAY OF LIGHT		Phone Line	1
RECOVERING IN DENVER	1	PI	1
RECOVERING IN PRINCIPLES		Training	
RIDERS IN RECOVERY	1	Website	1

**MONTHLY ANNOUNCEMENTS**

- **NEXT MHASC MEETING:, 2007 @2:00pm**
- Please submit your group donations to the Treasurer within the first hour of this meeting.
- Please submit literature orders, they are only taken until the break of the meeting.
- When submitting group donations, please write the name of your group on checks. If you are not sure of the amount, do not estimate, wait until you get the exact total before completing the check.

### **Approval of Minutes.**

(Minutes with corrections by consensus.)

### **ADMINISTRATIVE OFFICER'S REPORTS**

#### **Chairperson's Report Jerry:**

September 07 Chair Report

Hello everyone, August was a busy month, on the 14th I attended the Area inventory Ad-Hoc, Torri will have a full report on that. On August 16th I met with the treasurer to go over the budget and come up with some suggestions for the next quarter. In an effort to reach groups that have not been at Area recently, I attended a few meetings and discussed the Area inventory that is taking place. On September 7th I met with the Treasurer to go over her concerns about the excel reports not matching the bank account. After review she found an error in the excel formula, she fixed it and everything balanced.

One of the many gifts I have received from this program is the freedom to experience life without the shackles of the disease of addiction holding me back. I never dreamed that I would be able to travel or be around a lot of people in a social gathering. Last weekend I went to San Antonio for the world convention of NA. I was surrounded by 25,000 addicts from all around the world. It was amazing! I owe this gift to all of you. I could have never done this alone. Thank you all for my recovery.

This body will meet again on Sunday October 7th at 2:00 pm at 1212 Mariposa st. Please let me know if I can help facilitate this body in any way, my number is 303-332-4495 and my E-mail is [jerry4na@hotmail.com](mailto:jerry4na@hotmail.com).

In loving service, Jerry

#### **Vice-Chairperson's Report Alan T.:**

Greetings trusted servants of the MHASC!

No too much to report at this time. I had the incredible opportunity to attend the World Convention in San Antonio last week. It is exciting to see how fast NA is growing, and to see representation from many different countries. It is also always humbling to get out of the microcosm of NA here in Colorado to experience Narcotics Anonymous as a global fellowship.

I was able to attend the Inventory Ad-Hoc Subcommittee last month, and as I am sure Torri will give a detailed report will refrain from doing so at this time. 6 of the Subcommittee members have been reaching out to meetings that have not recently had GSRs here at Area to ensure they know about the this inventory process and to strive to make sure this inventory truly represents the Conscience of all the meetings in our area. I am interested to see what type of feedback we get and how we will address it.

Thank you for letting me be of service.

**Secretary's Report Sarah Z. :**

Please submit your reports to me at the start of the meeting. If you would like to email them to me my address is [sarah7zub@hotmail.com](mailto:sarah7zub@hotmail.com) my phone number is 303-895-9166 if you have any questions.

**Treasurer's Report Lindsay :**

**MHASC Treasurer's Report**

September 9, 2007

Opening Balance: \$706.59

Emergency Reserve: \$1,569.23

True Balance: \$1,928.87

Again, I am now sitting up front, with the rest of the Administrative Committee.

Literature will remain in the back of the room. Please see Jay to pay for your literature order. I will be taking 7<sup>th</sup> Tradition donations up here. If you are writing a check, please write the name of your group on the check. If you are donating cash, please put it in one of the envelopes I have here and write the date, your group name, and amount enclosed on the outside of the envelope. I will then make sure you get a receipt after the break. This will allow me to participate in Area discussions, as well as fulfill the role of the Treasurer.

Please take care of your literature order and donations **right away**, as we try to be done with all intake of funds by the break. This allows me to verify income and write checks for disbursements during the second half of the meeting. Thank you.

As the Chair mentioned, we got together this month to reconcile my Excel Reports with the Bank and Checkbook Register. After review, we have corrected the problem and all balances. However, as I described all of the Treasurer's obligations and the way everything is handled, I realized that, because there are such detailed and specific responsibilities, it takes a while to train others on exactly how the Treasurer's role is carried out. What I am getting at is that I would **really** appreciate it if someone was willing to step up as a Treasurer's Assistant, to then be eligible to become the Treasurer next year. If Jay would like to step up into this position, there are 2 options: we get another Literature Treasurer to free him up to train on what **I** do. Option 2 (which I don't like as well, for the record): I could move back to the back, of the room and train Jay on my role while we **both** do Literature. I appreciate sitting up front, as it allows me to participate in the Area business, but am willing to do what I need to do in order to train a new Treasurer so they could start the position knowing what they need to. I look to this Area for input on the situation.

ILS,

Lindsay

**RCM I Joseph B.:**

No report submitted

**RCM II Jim V.:**

No report Submitted

**Area Planning Tool Ad-Hoc:**

Will be meeting September 12<sup>th</sup> 26 and Kipling at 6:30. Would like inventory turned in by 1<sup>st</sup> week of November.

## **GROUP REPORTS:**

### **Group:**

Clean and Serene

### **Group Service Representative:**

John R.

### **Meeting Location & Time:**

Church 45 and Wadsworth

### **Average Attendance:**

40-60

### **Average Number of Newcomers:**

5-10

### **Day of Group Conscious:**

Last Sunday before area

### **Report:**

Everything going well attendance continuing to increase. Speaker meeting on Friday at 7 p.m. still could use support attendance about 15-20, always looking for speakers

### **How can the MHASC assist your group?:**

N/a

### **Group:**

Together we can

### **Group Service Representative:**

Pat B.

### **Meeting Location & Time:**

Monday 7:30 p.m. 3817 S. Broadway Highlands Ranch

### **Average Attendance:**

10

### **Average Number of Newcomers:**

1

### **Day of Group Conscious:**

Monday last day of Month

### **Report:**

Nothing to report

### **How can the MHASC assist your group?:**

N/a

### **Group:**

Surrender and Recovery

### **Group Service Representative:**

Michelle W.

### **Meeting Location & Time:**

Wednesday 7:00 United church 1410 Blvd. Idaho Springs

### **Average Attendance:**

6

### **Average Number of Newcomers:**

1

**Day of Group Conscious:**

Last wed. of month

**Report:**

The least amount of addict we have had in attendance was 3 and the most we have had is 9. We had an addict celebrate their 1 year anniversary. We made a cake for them, we let them share their story with us that night. We wanted that night to be special for that addict that night seeing it was #1. A night to remember for sure. We are making a \$20.00 donation to area this month.

**How can the MHASC assist your group?:**

N/a

**Group:**

Ray of Light

**Group Service Representative:**

Carrol R.

**Meeting Location & Time:**

Wednesday 7:00 p.m. at 1050 Broadway, Saturday at 7:00 p.m. 9<sup>th</sup> and Emerson

**Average Attendance:**

15

**Average Number of Newcomers:**

1

**Day of Group Conscious:**

Last Wednesday of the month

**Report:**

ROL group members were offered the opportunity to complete an area inventory consisting of 3 sections with 14qs, b14qs, b6qs, retrospectively, regarding area service to local group 30% didn't know and another 30% rated the service level at 3. Regarding making NA's message known 40% didn't know and 20% rated it at 1 on average. Regarding cooperation and collaboration with world 60% didn't know. Within each of the 3 categories %'s varied and those details have been provided by email.

**How can the MHASC assist your group?:**

N/a

**Group:**

Sisters in Recovery

**Group Service Representative:**

Vickie

**Meeting Location & Time:**

1420 Pearl street, enter through the rear door 7:30 p.m.

**Average Attendance:**

8

**Report:**

We have moved several times but I think we have found our new home, God willing. Thank you for the literature order to help us get started. Mtg. Going well

**How can the MHASC assist your group?:**

N/a

**Group:**

Southern Serenity

**Group Service Representative:**

Mac M.

**Meeting Location & Time:**

Mon and Thurs in schedule

**Average Attendance:**

12

**Average Number of Newcomers:**

2

**Day of Group Conscious:**

Last Thursday prior to ASC

**Report:**

Meeting doing really well.

**How can the MHASC assist your group?:**

N/a

**Group:**

5<sup>th</sup> tradition Group

**Group Service Representative:**

Tom G.

**Meeting Location & Time:**

Fridays 8:00 P.m. 2162 Lawrence St.

**Average Attendance:**

8

**Average Number of Newcomers:**

1

**Day of Group Conscious:**

Last Friday of the month

**Report:**

We've added a speaker meeting to our schedule. It's the first Friday of every month. Please join us! This meeting could also use some support. Meetings take place in a treatment center- come carry the message to addicts.

**How can the MHASC assist your group?:**

N/a

**Group:**

Ain't Dead Yet!

**Group Service Representative:**

Mike H.

**Meeting Location & Time:**

8085 E. Hampden Sat- Tue 8-9 p.m. Wed- Fri 7:30- 9 p.m.

**Average Attendance:**

35

**Average Number of Newcomers:**

2.5

**Day of Group Conscious:**

Last Sunday 6 p.m.

**Report:**

Our Labor Day picnic went well. I believe we still have shirts and coffee travel mugs from our 20<sup>th</sup> anniversary for sale. Please talk to gil for these.

**How can the MHASC assist your group?:**

N/a

**Group:**

Sunday School

**Group Service Representative:**

Mary J.

**Meeting Location & Time:**

3061 S. Sherman st Sunday 9:00 a.m.

**Average Attendance:**

6

**Average Number of Newcomers:**

1

**Day of Group Conscious:**

Sunday of area mtg.

**Report:**

Meeting has experienced low attendance and needs support

**How can the MHASC assist your group?:**

N/a

**Group:**

Just can't miss it

**Group Service Representative:**

Angela H.

**Meeting Location & Time:**

68<sup>th</sup> and Carr

**Average Attendance:**

5-10

**Average Number of Newcomers:**

1-2

**Day of Group Conscious:**

Wednesday before area

**Report:**

We have changed format last month things are going well we do need support. Traditions study every other wed.

**How can the MHASC assist your group?:**

N/a

**Group:**

Humble Lights

**Group Service Representative:**

Deken O.

**Meeting Location & Time:**

Kipling and Jewell

**Average Attendance:**

15-20

**Average Number of Newcomers:**

2-5

**Day of Group Conscious:**

Last Tuesday of the month

**Report:**

All is well. Service positions are filled, no message being carried.

**How can the MHASC assist your group?:**

Just be available and willing.

**Group:**

Uptown Steppers

**Group Service Representative:**

Robbie W.

**Meeting Location & Time:**

33151 Gilpin St. 7:15 p.m.

**Average Attendance:**

15-20

**Average Number of Newcomers:**

1-2

**Day of Group Conscious:**

Last Saturday of each month

**Report:**

Uptown Steppers continues to attract new members/addicts. All is well.

**How can the MHASC assist your group?:**

N/a

**Group:**

Young at Heart

**Group Service Representative:**

Marika

**Meeting Location & Time:**

14<sup>th</sup> and Gilpin 7:30 p.m.

**Average Attendance:**

6-12

**Average Number of Newcomers:**

1

**Day of Group Conscious:**

Last Thursday before area

**Report:**

Young at Hear is a young people meeting of na that needs support. Our attendance has picked up slightly over the past month but we still need support. Our main need is for people to fill service commitments. We have open commitments for GSRA, Treasure alt., GSR, and treasurer will be open next month.

**How can the MHASC assist your group?:**

N/a

**SUBCOMMITTEE REPORTS**

**Activities Subcommittee**

No written report submitted

**CRCNA Liaison Vale :**

In	Loving	Service,
Vale		L.
CRCNA	XXI	MHASC
		Liaison

Open service postions include Convention Information and Web and Fundraising and Entertainment. Per usual, any pair of helping hands would be greatly appreciated. Next meeting will be September 29th, 2007 CRCNA will be held at in the Off The Wall area next year. Early Bird Registration ends September 16th, 2007. CRCNA is having an event! By the time this hits the minutes it will be over with! The Saturday night will be a '70s-themed costume party. Prizes will be awarded for best individual costume and best couple costume. PLEASE BE OF SERVICE BY REGISTERING FOR CRCNA AND RESERVING YOUR ROOM. THANK YOU IN ADVANCE FOR YOUR SUPPORT. If you signed up for a slot in the hospitality room a "Hospitality Coordinator" will be contacting you to coordinate rules, times, expectations, etc. You can now sign up on the website for a time slot to help sell merchandise at CRCNA.

**H&I Terry C.:**

H&I Subcommittee  
Mile High Area 9/09/07

The H&I Subcommittee met on August 12<sup>th</sup> and we had 11 people in attendance. We had the reports of the facilities we currently go into and there is still a need for volunteers at Jefferson County Jail and at the Federal Correctional Facility. I again want to let you know that many of the volunteers we get are new in recovery and for that I am grateful but we really, REALLY need volunteers with 2 years or more clean time and off paper for 2-5 years, that can pass a background check. I can not stress enough the need we have and the importance of carrying our message to the addicts who are still suffering.

Also with the fast approach of CRCNA XXI we will be in need of volunteers to help with H&I registration at the convention. There is no clean time requirement to help at the H&I check-in and there is a sign up sheet that I will pass around next month. We have contacted all the facilities on our current list and if you have a facility to add please let me know ASAP so that they can get an invitation letter. I want to again let you know that any addict coming from a hospital or institution will get a free registration packet, a basic text, and a CRCNA XXI T-shirt. Our subcommittee is dedicated to carrying this strong message that no addict need die from addiction.

Our next H&I New Volunteer Training will be held right here on Sunday November 11<sup>th</sup> at 5:00p and I encourage all who have a strong desire to stay clean to attend. Not only does service keep you clean but there is no better high than the high you get by carrying this message through H&I!

The Paper Shoes Meeting that was on the Mile High Area Meeting list will be changed to an H&I meeting as of this months H&I subcommittee meeting. There were concerns of sending newcomers to the meeting because it is held at a detox facility. I will let the area know the details next month as it is on our agenda for H&I directly following this meeting.

In Loving Service, Terry C.

**Literature Subcommittee Chris E.:**

All is well, please ask any questions about the new order forms, the complete form is still available online.

**Outreach Subcommittee Nick S.:**

Outreach Subcommittee for the Mile High Area  
September Report

The Outreach Subcommittee for the Mile High Area meets at 1212 Mariposa St. the 2nd Sunday of the month at 5:00 pm.

In our correspondence program we received 20 letters we sent 13 letters

and we sent 1 book. (a Basic Text)

Our Adopt-A-Meeting program is still supporting the "Happy Hour" meeting which meets Monday through Friday at 10111 W. 26th Ave. at 5:30 pm to 6:30 pm.

Our Meetings-On-Wheels program saw no activity this month.

Thank you for letting me be of service.

Nick S.

**Phone Line Subcommittee Brian S.:**

All shifts are covered and the new menu shift is going well.

**Public Information Subcommittee:**

No written report submitted

**Training Subcommittee Dannielle W.:**

No written report submitted.

**Website Subcommittee Michael H.:**

**Date:**

9 September 2007

**Meeting Location & Time:**

Called by request

**Report:**

- I. 1550 meeting list delivered. Please remember you can view and print the meeting list from the website anytime.
- II. Make your meeting list updates on the update form going around and return it to me.

- III. Added meetings
  - Thursdays – **addition starts 23 August**
    - 7:30pm-9:00pm (90min) – O,D – 3030 Downing St, Denver
- IV. Edited meetings
  - Thursdays – **address change**
    - 7:30pm Sisters in Recovery — O,D,Womens mtg - 1402 Pearl St,
- V. Removed meetings
  - Sunday - **delete**
    - 2:00 pm - Step Into It — O,D,MHI - 1395 S Sheridan Blvd, Unit G
  - Monday - **delete**
    - 2:00 pm - Step Into It — O,D - 1395 S Sheridan Blvd, Unit G
  - Tuesdays – **delete**
    - 8:30pm - Paper Shoes — O,D,WA - 1280 S Potomac St, Aurora
  - Friday - **delete**
    - 2:00 pm - Step Into It — O,D - 1395 S Sheridan Blvd, Unit G
  - Saturday - **delete**
    - 2:00 pm - Step Into It — O,D - 1395 S Sheridan Blvd, Unit G
- VI. Other meeting list changes
  - Removed James and his phone from the meeting list ACTIVITIES contact
- VII. This report was forwarded to the Regional web servant and the MHA phone line subcommittee prior to this meeting for the purpose of cascading our meeting edits to those entities.

In loving service,  
Michael H.

### **DISBURSEMENT OF FUNDS:**

Requested by: Mellissa K. seconded by: Erin A. Humble Lights Proposal: To ensure money for an event coming soon. Budget request will be submitted next month. Intent: Disagree:0 Motion: Passed

Requested by: Peggy T. seconded by: Carrol R. Proposal: Cover cost of PR manual, guide to local service, and H&I handbook \$12.20 Intent: To ensure that PI chair has proper materials for position. Disagree: 0 Motion: Passed

Requested by: Michael H. seconded by: n/a Proposal: MHA replacement printer Intent: To print meeting lists \$74.39. Disagree:0 Motion:Passed

### **OLD BUSINESS :**

Elections:

Peggy nominated herself for PI chair 20 for, 4 against, and 0 abstentions.

Melissa K. nominated herself for activities chair 22 for, 0 against, and 2 abstentions.

Motion 1: Requested by Ken Seconded by: Dannielle W. of SuNdAy School

Proposal: To submit the 7 p.m. Wednesday K.I.N.K. meeting back on the meeting list.

Intent: To carry the message of a special interest group to the still suffering addict.

Result: K.I.N.K. withdrew its desire to be listed, was voted 22 against, 0 for, and 2 abstentions.

### **SHARING SESSION:**

## **NEW BUSINESS:**

Motion 1: Requested by: Joann D. Seconded by: John R. Clean and Serene

Proposal: To change the wording in article IX last section from “The Quorum” to “the GSR present”.

Intent: To correct and error in area guideline wording.

Disagree: 0 For: 17 Passed

Motion 2: Requested by: Alan Seconded by: Brian S. Golden Group

Proposal: Move budget planning meetings from 12:00 p.m. to 1:00 p.m.

Intent: To allow all members of the group the convenience of time before the MHASC

Disagree: 0 For: 13 Passed

Motion 3: Requested by: Vale L. Seconded by: Mike H.

Proposal: To donate one of each kind of the extra unity day t-shirts to the CRNCA subcommittee to be used in a quilt being made for the auction at CRCNA.

Intent: To help CRCNA and unload shirts.

Disagree: 1 Passed

Motion 4: Requested by: Perry Seconded by: John Clean and Serene

Proposal: To add new meetings to list with a probation period for new groups to be followed by a visit from two representatives of the MHASC to ensure that a meeting is following the NA traditions.

Intent: To allow new groups the support of meeting list and phone line to inform the fellowship while still holding a group accountable.

Disagree: 7 Motion fails

Motion 5: Requested by: Joann D. Seconded by: Deken O. Humble Lights

Proposal: To adopt the area planning tool in its entirety

Intent: To bring consistency and follow through to the area inventory

Disagree: 7 Motion fails

Motion 6: Requested by: Mac M. Seconded by: Karl S. Continued Deflation

Proposal: Make available to the members of MHASC a contact list of GSRs, area chairs, vice chairs and admin committee on a voluntary basis.

Intent: To better facilitate the exchange of information.

Disagree: 13 Motion fails

Motion 7: Requested by: Mike H. Seconded by: Mike M. Don't Know Diddley

Proposal: In article IX last section change the words “the Quorum” to “Assembled Voting Members.”

Intent: To correct a clear error in area guidelines that would currently allow a yes vote of only 9 members to change policy today.

Against: 10 For: 3 Motion Fails

Motion 8: Requested by: Joann D. Seconded by: Robin W. Uptown Steppers

Proposal: To sell the Unity Day T-shirts for \$10.00 by any means possible Internet, area, activities.

Intent: To bring money to area from unity day.

Disagree: 0 Motion Passes

## **Closing Literature Report:**

**Detailed Report Attached**  
**Closing Treasurer's Report:**  
**Detailed Report attached**  
**Adjournment:**

<b>INCOME</b>	
<b>Quarter 2</b>	
Oct - Dec 2006	
7th Tradition	\$ 2,119.36
Literature	\$ -
Activities	\$ 517.44
<b>Net</b>	<b>\$ 2,636.80</b>

<b>INCOME</b>	
<b>Quarter 3</b>	
Jan - Mar 2007	
7th Tradition	\$ 3,081.69
Literature	\$ 885.48
Activities	\$ 183.00
<b>Net</b>	<b>\$ 4,150.17</b>

<b>INCOME</b>	
<b>Quarter 4</b>	
Apr - Jun 2007	
7th Tradition	\$ 3,567.70
Literature	\$ 298.39
Activities	\$ -
<b>Net</b>	<b>\$ 3,866.09</b>

<b>Income Totals</b>	
7th Tradition	\$ 8,768.75
Literature	\$ 1,183.87
Activities	\$ 700.44
<b>Total</b>	<b>\$ 10,653.06</b>

<b>EXPENSES</b>					
<b>Quarter 2: Oct-Dec 2007</b>					
Item	Quarterly	In Account	DUE	Total Due	Quarter Due
Rent	\$ 300.00	\$ 300.00	MONTHLY		
Storage	\$ 120.00	\$ 120.00	MONTHLY		
Phone (Golden Voice)	\$ 126.00	\$ 126.00	July '07	\$ 504.00	Quarter 1
Phone Ad	\$ 204.00	\$ 612.00	MONTHLY		
USPS (PO Box)	\$ 18.00	\$ 54.00	January '08	\$ 72.00	Quarter 3
<b>Totals</b>	<b>\$ 768.00</b>	<b>\$ 1,212.00</b>			

Emergency Reserve  
DUE Oct 1, 2007

<b>INCOME</b>	
<b>Average Income per Quarter</b>	
7th Tradition	\$ 2,922.92
Literature	\$ 394.62
Activities	\$ 233.48
<b>Average Net Income</b>	<b>\$ 3,551.02</b>

<b>Average Net Income</b>	\$ 3,551.02
<b>Quarterly Contracts</b>	\$ 1,212.00
<b>Budget Limit Q2</b>	\$ 2,339.02

Subcommittee	Budgeted Q2	OCTOBER	NOVEMBER	DECEMBER	Balance	Previous Budget	Spent Q2	Spent Q3	Spent Q4	Quarterly Avg
Admin	\$ 40.00				\$ 40.00	\$ 20.00	\$ 19.00	\$ 36.37	53.21	\$ 36.19
Activities	\$ 50.00				\$ 50.00	\$ 150.00	\$ 250.00	\$ -	0	\$ 83.33
H&I	\$ 1,250.00				\$ 1,250.00	\$ 861.00	\$ 1,395.62	\$ 1,298.67	816.58	\$ 1,170.29
Literature	\$ 15.00				\$ 15.00	\$ 15.00	\$ 15.41	\$ 34.84	9.63	\$ 19.96
Phoneline	\$ -				\$ -	\$ 10.00	\$ -	\$ -	0	\$ -
PI	\$ 200.00				\$ 200.00	\$ 150.00	\$ -	\$ 180.01	164.63	\$ 114.88
Outreach	\$ 75.00				\$ 75.00	\$ 25.00	\$ 25.28	\$ 73.80	50	\$ 49.69
Training	\$ 100.00				\$ 100.00	\$ 5.00	\$ 3.60	\$ 3.27	0	\$ 2.29
Web	\$ 400.00				\$ 400.00	\$ 341.00	\$ 390.22	\$ 349.02	266.52	\$ 335.25
<b>Total</b>	<b>\$ 2,130.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ 1,577.00</b>	<b>\$ 2,099.13</b>	<b>\$ 1,975.98</b>	<b>1360.57</b>	<b>\$ 1,811.89</b>
Petty Cash	\$ 209.00				\$ 209.00	\$ 100.00	\$ 188.35	\$ -	308.69	\$ 165.68
Region (donation)					\$ -	\$ -	\$ -	\$ -		\$ -
World (donation)					\$ -	\$ -	\$ -	\$ -		\$ -
<b>PC &amp; Donations</b>	<b>\$ 209.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ 100.00</b>	<b>\$ 188.35</b>	<b>\$ -</b>		<b>\$ 165.68</b>
<b>Total Budgeted</b>	<b>\$ 2,339.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ 1,677.00</b>	<b>\$ 2,287.48</b>	<b>\$ 1,975.98</b>		<b>\$ 2,131.73</b>



