

Mile High Area Service Committee	
Meeting Minutes	January 6, 2008

Meeting began at 2:00p.m. with a moment of silence followed by the Serenity Prayer.

“The 12 Concepts of Service,” and “The Service Prayer” were read.

Attendance:

GROUP NAME	JAN	GROUP NAME	JAN
12 ALARM RECOVERY	1	SOUTHERN SERENITY	1
5th TRADITION	1	SISTERS IN RECOVERY	
A WAY OUT		SUNDAY SCHOOL	1
A WOMAN'S TURNING POINT		SURRENDER AND RECOVERY	1
AIN'T DEAD YET	1	SURRENDER TO WIN	
BLUES BREAKERS		TAKE THE HIGHWAY	
BREKENRIDGE HERE AND NOW		THIS AINT THERAPY	
BRING YOUR OWN LUNCH	1	TOGETHER WE CAN	
CHAIR'S CHOICE		UPTOWN STEPPERS	
CLEAN & SERENE	1	WAKE UP CALL	1
CONTINUED DEFLATION	1	WELCOME HOME	1
DON'T KNOW DIDDLY/ UNCONSCIOUS MEETING	1	WOMENS TOUCH	
EARLYBIRDS		YOUNG AT HEART	
FINDING THE WAY			
FREE AT LAST		New Groups	
GATEWAY TO SERENITY	1		
GIMME THE TEXT/GIMME THREE STEPS	1		
GOLDEN GROUP	1	Total GSR's in attendance	24
HAPPY HOUR			
HOPE WITHOUT DOPE	1	Chair	1
HUMBLE LIGHTS	1	Vice Chair	1
JUST CAN'T MISS IT	1	Secretary	1
JUST SAY NA		Treasurer	1
KEEP IT SIMPLE		RCMI	1
LIVING THE STEPS		RCMII	1
LIVING PROOF	1	Activities	1
MEET'N UP NORTH	1	CRCNA	1
NA MATINEE		H & I	1
NATURAL HIGH	1	Literature	1
PEACE OUT WEST	1	Outreach	1
PRIMARY PURPOSE		Phone Line	1
RAY OF LIGHT	1	PI	1
Recovering in Principles	1	Training	1
SATURDAY NIGHT LIVE		Website	1

MONTHLY ANNOUNCEMENTS

- 🕒 **NEXT MHASC MEETING: February 3, 2008 @2:00pm**
- 🕒 Please submit your group donations to the Treasurer within the first hour of this meeting.
- 🕒 Please submit literature orders, they are only taken until the break of the meeting.
- 🕒 When submitting group donations, please write the name of your group on checks. If you are not sure of the amount, do not estimate, wait until you get the exact total before completing the check.

Approval of Minutes.

(Minutes with corrections by consensus.)

ADMINISTRATIVE OFFICER'S REPORTS

Chairperson's Report Jerry:

Hello everybody,

I helped the literature chair do a complete inventory of the literature stockpile and we discussed the Ad-Hoc suggestions I will let Chris tell you all about that in his report. I would like to thank the other addicts who showed up and helped with the inventory it made the process go smoother. We found some merchandise that has been in storage for a while T-shirts and mugs look to see these at area events coming up. Also we found no bus placards.

I attended the area Ad-Hoc twice this month we had 7 people in attendance at the first one, but only 3 at the last meeting. The Ad-Hoc chair will have a report on that.

The treasurer and I went over the budget and came up with some suggestions for next quarter's budget. I would like to thank Lindsay for all her hard work in this area.

This body will meet again January 6th right here at 1212 Mariposa st at 2:00 pm.

Please let me know if there is anything I can do to facilitate this body better, my phone number is 303-332-4495 and my e-mail is jerry4na@hotmail.com.

Thank you for letting me be of service,

Jerry

Vice-Chairperson's Report Alan T.:

Greetings trusted servants of the MHASC!

I was involved with the Treasurer Ad-Hoc committee back in December. We spent some time brainstorming duties and positions of a potential Vice-Treasurer, and how an overlapping of positions might work. We met again before this meeting today. I will let Lindsay give that report.

On the same day as the Treasurer Ad-Hoc committee, I also had the opportunity to attend the Training Day (I think it was on the 15). There were approximately 18 people in attendance, and Torri F. spent a considerable amount of time explaining the Local as well as the Regional Service Structure. It was quite informative, and I recommend it to any new GSR or someone getting into Area level service. Kudos to Danielle the Training Chair, and Torri F. who did the presentation (oh, and Lindsay too). I was impressed.

I have also been involved with the Ad-Hoc Inventory Subcommittee. We met on the 19th of last month, discussed the results of the inventory, and prioritized the areas of concern and areas of satisfaction. I will leave the details of this up to Torri F, the Chair of that Ad Hoc Subcommittee.

I was very pleased to see the turnout at the New Years Eve event. There was good representation from many of the meetings in the Area, not just the bigger ones. It made me pleased to be a part of MHA, and I had a great time. Thank you to all for getting the word out and showing up and supporting it, and thanks to Melissa for a great event. As someone who was involved in MHA Activities a few years back, I understand how much work it can be, and how hard it can be to get people to show up. Let's keep getting the word out about our activities to promote some unity in this area.

Thanks to all of you for being willing to be involved in service to our area. One of my goals for the New Year is to see if we can improve the image of Area service, because I would love to see more new people involved. The more diversity we have, the better we will carry the message.

In loving service,

Alan T.

Secretary's Report Sarah Z. :

All is well, feel free to contact me with questions at sarah7zub@hotmail.com. Also if you did not receive the minutes please update your contact information on the sheet going around. I attended the New Year's event and enjoyed it quite a bit.

Treasurer's Report Lindsay :

MHASC Treasurer's Report

December 2, 2007

Opening Balance: \$0.00

Emergency Reserve: \$1,269.00

True Balance: \$1,269.00

Not much to report. We had a bounced check in the amount of \$80.25. Other than that, things are good. The Ad-Hoc Treasurer's Assistant Committee met twice this month, but I will have that report later.

I need to speak to the GSR for Free at Last

Closing Balance: \$101.75

Emergency Reserve: \$1269.00

True Balance: 1,370.75

The difference in what I reported as the closing balance and what is stated here is over-payments on Literature orders. Because I don't give change on Lit orders anymore, the excess goes into Area donations.

ILS,

Lindsay

Treasurer Ad-Hoc:

Proposed Guideline Changes/Additions for the Treasurer, Treasurer Assistant, and Literature Treasurer positions:

Treasurer:

It is suggested that the MHASC Treasurer have a minimum of five (5) years continuous clean time, has demonstrated a working knowledge of the Twelve Traditions and Twelve Concepts of Service of <in Narcotics Anonymous>, and presents a history of completed NA service positions.

Treasurer's Responsibilities:

1. Be the custodian of the **all** MHASC funds.
2. ~~(4)~~ Accepts contributions from groups and disburses funds as directed by the MHASC.
3. ~~(3)~~ Keeps a record of all contributions and disbursements and submits a written report to the Secretary.
4. **Keeps a record of all group payments for literature. This record should also include expenses incurred by the literature committee.**
5. **Transfers approved funds in-between the Area and Literature sub-accounts.**
6. ~~Co-signs the~~ **Acts as the primary signer for** the MHASC bank account.
7. ~~(6)~~ Balances the MHASC checking account monthly and ~~submits for approval to the Chairperson.~~ **notifies the Chairperson immediately if there is any discrepancy.**
8. ~~(5)~~ Follows the guidelines set forth under ARTICLE X: Disbursements.
9. **Prepares the budget on a quarterly basis, to be approved by the Chairperson prior to the budgetary planning meeting.**
10. **Follows the guidelines set forth in ARTICLE X: BUDGETS.**
11. **May be responsible to lead the quarterly budget planning meetings, unless the Chairperson chooses to do so.**

An effective Treasurer will be: accountable, trustworthy, organized, "good at managing their own finances, and inspire trust of the committee. Experience in business, accounting, bookkeeping, or as a successful group treasurer is helpful" (GLS). Good Excel skills are highly advantageous in this position.

Bounced Check Policy: When any check written to the MHASC bounces, the Treasurer informs the writer of the check at the next Area meeting. The amount of the bounced check needs to be reimbursed to the Area either in cash or with a money order. **??? Until this is taken care of, Area will not accept any further donations or lit orders from that individual. ???** In addition, the MHASC will no longer be able to accept checks from that person.

Treasurer's Assistant:

It is suggested that the MHASC Treasurer have a minimum of four (4) years continuous clean time, has demonstrated a working knowledge of the Twelve Traditions and Twelve Concepts of Service of <in Narcotics Anonymous>, and presents a history of completed NA service positions.

The Treasurer's Assistant's Responsibilities:

1. July-Dec: Verify that literature orders are correctly added up and verify the funds paid. This involves noting any "overages" from groups which are to be donated to the Area.
2. Jan-Jun: Work side by side with the Treasurer, learning the above-stated responsibilities in order to be prepared to take on the position of Treasurer in July.

An effective Treasurer's Assistant will be: accountable, trustworthy, organized, willing to learn, "good at managing their own finances, and inspire trust of the committee. Experience in business, accounting, bookkeeping, or as a successful group treasurer is helpful" (GLS). Good Excel skills are highly advantageous in this position.

RCM I Joseph B.:

No meeting since last area nothing to report, meeting will be occurring in two weeks electing vice chair of CRCNA at that time

RCM II Joann D.:

Planning Tool Ad- Hoc:

Following is the list of categories that need improvement according to the results of the Area Inventories we collected. Please see the notes at the bottom for our next step. IF you would like to be involved, please come to the Meeting Place, 26th and Kipling, on January 16 at 6:45. Hope to see you there!

Broad Categories that need improvement:

Training

- GSR Responsibilities
- Subcommittee Chair Responsibilities and holding addicts accountable for them

Guidelines –

- awareness of responsibilities lined out in them
- Specifics regarding each position - responsibilities
- overlapping terms – 6month “learning curve” & 6 month effective service

Creating a spark to do service – attracting addicts to service

PI

- involving the Area in what it’s doing
- Training

PI, H&I, Phonline, Outreach – umbrella’d

Willingness and humility to ask Region and World for help

- Developing a relationship with them
- Area presentations by regional members

Too large of an area

Improvement:

- Activities
- Training
- PI Leadership
- Voting/Guidelines

Next Step: Setting Goals for each Issue Identified

Brainstorm ways to solve/ approach these categories, be prepared to constructively discuss.

Next Meeting: January 16, 6:45pm at the Meeting Place

GROUP REPORTS:

Group:

Just Can’t Miss it

Group Service Representative:

Angela H.

Meeting Location & Time:

Wed. 7:00 p.m. 6751 Carr St.

Average Attendance:

12-15

Average Number of Newcomers:

1-2

Day of Group Conscious:

Last Wed. of the month

Report:

Things are going well we are still on traditions group every second and fourth Wednesday night and open 1st and 3rd wed. nights we could use support.

How can the MHASC assist your group?:

N/a

Group:

A Way out

Group Service Representative:

Michelle M.

Meeting Location & Time:

3030 Downing 7:30-9p.m.

Average Attendance:

6

Average Number of Newcomers:

.5

Day of Group Conscious:

Last Thursday of the month

Report:

We need support our meeting time is changing from 7:30 – 9:00 to 7:30- 8:30

How can the MHASC assist your group?:

N/a

Group:

Humble Lights

Group Service Representative:

Erin A.

Meeting Location & Time:

11202 W. Jewell

Average Attendance:

15-25

Average Number of Newcomers:

1-2 per meeting

Day of Group Conscious:

Tuesday before area

Report:

All is well

How can the MHASC assist your group?:

Please have minutes distributed on time or at least two weeks before area.

Group:

Ain't Dead Yet

Group Service Representative:

Bob P.

Meeting Location & Time:

8085 E. Hampden 7 days a week Sat-Tues 8:00 p.m. Wed-Fri 7:30

Average Attendance:

40

Average Number of Newcomers:

4

Day of Group Conscious:

Last Sunday of the month 6:00 p.m.

Report:

Good strong group with time very supportive. Good sponsor support, activities growing. Wed, fri, and Sun very full. 40-60 church is happy with conduct of members. Group conscience well attended , basic text day 26th of January 5:30 at 8085 E. Hampden

How can the MHASC assist your group?:

n/a

Group:

Clean and Serene

Group Service Representative:

John R./ Tyler J.

Meeting Location & Time:

Sunday 7:00 p.m. and Friday 7:15

Average Attendance:

50-60

Average Number of Newcomers:

8

Day of Group Conscious:

Sunday Nov. 25

Report:

Sunday meeting doing well averaging about 100 addict with 5-10 newcomers. Friday speaker meeting averaging around 15-20 with 1-2 newcomers. Things are going well we are starting to discuss clean and serene camp-vention II for this summer- more will be revealed.

How can the MHASC assist your group?:

Carry the message.

Group:

Surrender and recovery

Group Service Representative:

Michelle W.

Meeting Location & Time:

1410 Colorado Blvd. Idaho Springs, Co

Average Attendance:

9

Average Number of Newcomers:

2

Day of Group Conscious:

Last Wednesday of the month

Report:

Our little group is slowly growing, we have had 2 newcomers. Mike f. is our new treasurer. In the next group conscience we will make our final decision about a time and

date for a second meeting. Bringing an addict to our area meeting to see how gsr and gsra works to hopefully fill a position in the future.

Group:

Ray of Light

Group Service Representative:

Carrol R.

Meeting Location & Time:

Wed. at 7:00 p.m. at 11th and Broadway, Sat. at 7:00 p.m. at 9th and Emerson

Average Attendance:

Average Number of Newcomers:

Day of Group Conscious:

Last Wednesday of the month

Report:

Last wed of the month is literature study, Saturday is a speaker meeting. Participants at the literature meeting may refer to any NA approved literature. Most regularly attended members have 1+ year clean.

How can the MHASC assist your group?:

Thanks for noting literature and speaker meetings on the list.

Group:

Southern Serenity

Group Service Representative:

Mac M.

Meeting Location & Time:

Monday and Thursday

Average Attendance:

20

Average Number of Newcomers:

5

Day of Group Conscious:

Last Thursday prior to ASC

Report:

Going through a second trial prior to extend meeting an extra 15 minutes.

How can the MHASC assist your group?:

Group:

Sunday School

Group Service Representative:

Mary J.

Meeting Location & Time:

Sunday 10:00 A.m. 3601 S. Sherman St.

Average Attendance:

5

Average Number of Newcomers:

1

Day of Group Conscious:

Sunday prior to area at 9:30 a.m.

Report:

Our group is doing well- changing time has helped a bit. We have a core number of members with significant clean time. We have taken a group conscience and now will be studying all N.A. literature. We are in need of a new alternate G.S.R. rep.

How can the MHASC assist your group?:

Can we as a group be on the list for the NA way.

Group:

12 Alarm Recovery

Group Service Representative:

Jacque C.

Meeting Location & Time:

Franktown Firehouse Sat 7:30- 9:00 1st Sat. Speaker Meeting.

Average Attendance:

15-20

Average Number of Newcomers:

Day of Group Conscious:

Last Saturday of the month

Report:

Dawn was the speaker last night, it was awesome. Gill makes cds.

Group:

Peace Out West

Group Service Representative:

Angel

Meeting Location & Time:

Monday 7:00 p.m.

Average Attendance:

5-8

Average Number of Newcomers:

1-2

Day of Group Conscious:

Last Monday of the month

Report:

We have a good group fluctuating between 5-8 people. Please announce our meeting at other groups. We do have concerns about the talent and singing contests that activities has promoted in the past. We think that it promotes hard feelings to compete with others and doesn't send a message of unity.

How can the MHASC assist your group?:

Continue to announce our meetings.

SUBCOMMITTEE REPORTS

Activities Subcommittee Melissa K.:

Thanks to everyone who helped spread the word and make New Years Eve a success. Considering the size of our committee and limited time and location restraints. We are so grateful to be able to provide a safe environment for addicts in the mile high area. However we need support at our meetings so that we can possibly throw. Below is the chart of ideas for 2008:

MHASC Activities 2008 Events

Month	Event	Date	Location
JANUARY Details:			
FEBRUARY Details:	Service Expo & Lover's Rock		
MARCH Details:			
APRIL	Unity Day		

IDEAS:

- Luauh
- Poetry, Talent, Open Mic. Night
- Sadie Hawkins

OCTOBER

- Halloween Event

NOVEMBER

- Gratitude Event

DECEMBER

- Christmas Event

New Years Event

CRCNA Liaison Bob :

Meeting next Saturday at the Englewood library 11:00 a.m.

H&I Terry C.:

Literature Subcommittee Chris E.:

Things are going well, thanks for letting me be of service.

Outreach Subcommittee Nick S.:

Mile High Area

January Report

The Outreach Subcommittee for the Mile High Area meets at 1212 Mariposa St. the 2nd Sunday of the month at 5:00pm to 6:00pm.

On our correspondence program

We received 25 letters

We sent 22 letters

We sent 2 books

With our Adopt-A-Meeting program we are currently supporting the "5 Tradition" meeting which meets at 2162 Lawrence St. every Friday at 8:00pm.

Our Meetings-on-Wheels program saw no activity this month.

Thank you for letting me be of service,

Nick S.

Phone Line Subcommittee Brian S.:

Narcotics Anonymous

Mile High Area Phone Line Report

There are several vacant phone line shifts. These include various weekdays and Saturdays from 10am until 2pm. Anyone interested in volunteering for phone line service can talk to me during the break, after the meeting, or by calling me @ (3) 875-1309. I attended the regional PI sub-committee meeting this past month. This sub-committee is moving forward with developing a proposal for a regional phone line. I will continue to participate in meetings held by this committee.

Thanks to all those who are volunteering for phone line service at this time.

Brian S

Public Information Subcommittee Jason:

We met on Dec 23. and we discussed poster distribution and one currently going to have posters printed by next area. We also discussed literature racks and the distribution to those racks. We are going to look into psa's and business place cards. We are going to buy ink stamps to stamp our literature that we distribute.

Training Subcommittee Dannielle W.:

The training day went very well we had about 18 people show up. We will be having another one soon and I must apologize as the date that was agreed on has changed so as soon as I get in touch with Tori F. I will let the secretary and the web chair know, and post fliers.

Website Subcommittee Michael H.:

Date:

6 January 2008

Meeting Location & Time:

Called by request

Report:

1500 meeting list delivered. www.nadenver.com has the meeting list posted for viewing and printing. There is a meeting list update sheet going around please return it to me.

As of this month's meeting list you'll see bold-italic font indicating a change from last month. On the web view it'll be italic-red. Thanks, Perry for the suggestion. The following months edits will be replaced with the current months edits following the same rules as above.

Added meetings

- Tuesdays
 - 7:00pm **STARTS 1/8/08 (name TBD) – O,D - 30230 HWY 72, Coal Creek Canyon (Cosmic Coffee House)

Edited meetings

- Sundays - *change entrance indicator to East from Northwest*
 - 8:00pm NAFL – O,D - 3500 S Logan, Denver (use E entr)
- Wednesdays - *changed 2nd & 4th Wed to TR (Tradition Study)*
 - 7:00pm Just Can't Miss It – O,D,CC - 6750 Carr, Arvada (rm306, 1st & 3rd Wed O,D - 2nd & 4th Wed TR)
- Saturdays - *added **SP last Sat of the month (speaker meeting)*
 - 7:00pm Ray Of Light – O,D,WA,Gay Friendly - 9th & Emerson, Denver (**SP last Sat of the month, church W entr)
- Wednesdays - *added **LS last Wed of the month (literature study)*
 - 7:00pm Ray of Light – O,D,Gay Friendly - 1050 Broadway, Denver (**LS last Wed of the month, 2nd Floor Library)
- Wednesdays - *changed room number to rm208*
 - 7:00pm Just Can't Miss It – O,D,CC - 6750 Carr, Arvada (rm208, 1st & 3rd Wed O,D - **2nd & 4th Wed TR)

Removed meetings

- Sundays, Thursdays and Saturdays -

- 9:00pm - Recovering In Denver — O,D - 1395 S Sheridan Blvd, Unit G, Denver
- Wednesdays -
 - 2:00pm - We Do Recover — O,D, - 10001 W Jewel (church downstairs)

Other meeting list changes

- none

This report was forwarded to the Regional web servant and the MHA phone line subcommittee prior to this meeting for the purpose of cascading our meeting edits to those entities.

In loving service,
Michael H.

Area planning tool Ad- Hoc:

Itemized the results and discussed the broad categories. Next meeting will discuss brainstorming and possible solutions. January 16th at 6:45 26th and Kipling at the meeting place.

DISBURSEMENT OF FUNDS:

Requested by: Lindsay Seconded by: Proposal: To reimburse \$15 for the area planning tool. Intent: To have a meeting place Disagree: 1 Motion: Passed

OLD BUSINESS :

SHARING SESSION:

Traditions
Activities
Meeting list, and Service Committees

NEW BUSINESS:

Motion: 1 Requested by: Lindsay B. Seconded by: Pat B.
Proposal: The body approves the proposed guideline changes, creating the treasurers assistant position,
Intent: Have guidelines changed by next month in order to elect someone into the position.
Disagree: Motion withdrawn until next month.
Motion: 2 Requested by: Mike M. Seconded by: Mac M. Southern Serenity
Proposal: Donate the approximately \$1800 of un- salable literature to recipients of the literature subcommittee's choosing (for example H&I, P.I., outreach, and any other subcommittee in need.)
Intent: To eliminate dead weight of literature the chair needs to lug around and simplify the literature process.
Disagree: motion withdrawn as it was carried out.
Motion: 3 Requested by: Joseph B. Seconded by: Mike M. Don't Know Diddly
Proposal: Unity day (ad-ho activities) request \$2500 for unity day start up.
Intent: Secure a location, entertainment, band, travel speakers, and print costs.
Disagree: Motion out of order as there were no funds

Motion: Requested by: 4 Chris E. Seconded by: Angela H. Just Can't miss it
Proposal: To create a standing literature order for new groups who request a starter kit.
The total of this order would be \$36.94
Intent: Make sure new groups get the literature they need while making sure area funds
are conserved. Form attached.
Disagree: 28% disagree motion fails
Motion: 5 Requested by: Michael H. Seconded by: Mac M. Southern Serenity
Proposal: Distribute contact list to all admin members.
Intent: Full communication
Disagree: 0 passed
Motion: 6 Requested by: Michael H. Seconded by: Mac M. Southern Serenity
Proposal: Distribute contact list to all sub committee chairs.
Intent: Full communication
Disagree: 2 opposed motion passed.

Closing Literature Report:

Detailed Report Attached

Closing Treasurer's Report:

Detailed Report attached

Adjournment:

INCOME	
Quarter 3	
Jan - Mar 2007	
7th Tradition	\$ 3,081.69
Literature	\$ 885.48
Activities	\$ 183.00
Net	\$ 4,150.17

INCOME	
Quarter 4	
Apr - Jun 2007	
7th Tradition	\$ 3,567.70
Literature	\$ 298.39
Activities	\$ -
Net	\$ 3,866.09

INCOME	
Quarter 1	
Jul - Sep 2007	
7th Tradition	\$ 3,985.10
Literature	\$ 319.21
Activities	\$ -
Net	\$ 4,304.31

Income Totals	
7th Tradition	\$ 10,634.49
Literature	\$ 1,503.08
Activities	\$ 183.00
Total	\$ 12,320.57

EXPENSES					
Quarter 3: Jan-Mar 2008					
Item	Quarterly	In Account	DUE	Total Due	Quarter Due
Rent	\$ 300.00	\$ 300.00	MONTHLY		
Storage	\$ 120.00	\$ 120.00	MONTHLY		
Phone Ad (Quest)	\$ 525.00	\$ 525.00	MONTHLY		
Phone (Golden Voice)	\$ 126.00	\$ 252.00	July '08	\$ 504.00	Quarter 1
USPS (PO Box)	\$ 18.00	\$ 72.00	January '08	\$ 72.00	Quarter 3
Totals	\$ 1,089.00	\$ 1,269.00			
Emergency Reserve					
DUE Jan 1, 2007					

\$100/month
\$40/month
\$175/month

INCOME	
Average Income per Quarter	
7th Tradition	\$ 3,544.83
Literature	\$ 501.03
Activities	\$ 61.00
Average Net Income	\$ 4,106.86

Average Net Income	\$ 4,106.86
Quarterly Contracts	\$ 1,269.00
Budget Limit Q2	\$ 2,837.86

Subcommittee	Budgeted Q3	JANUARY	FEBRUARY	MARCH	Balance	Previous Budget	Spent Q3	Spent Q4	Spent Q1	Quarterly Avg
Admin	\$ 35.00				\$ 35.00	\$ 20.00	\$ 36.37	53.21	\$ 8.60	\$ 32.73
Activities	\$ 525.00				\$ 525.00	\$ 150.00	\$ -	0	0	\$ -
H&I	\$ 1,200.00	\$ 324.59			\$ 875.41	\$ 861.00	\$ 1,298.67	816.58	\$ 888.19	\$ 1,001.15
Literature	\$ 25.00				\$ 25.00	\$ 15.00	\$ 34.84	9.63	\$ 31.02	\$ 25.16
Phoneline	\$ -				\$ -	\$ 10.00	\$ -	0	\$ -	\$ -
PI	\$ 300.00	\$ 109.80			\$ 190.20	\$ 150.00	\$ 180.01	164.63	\$ 202.20	\$ 182.28
Outreach	\$ 75.00	\$ 25.00			\$ 50.00	\$ 25.00	\$ 73.80	50	\$ 15.00	\$ 46.27
Training	\$ 125.00	\$ 12.10			\$ 112.90	\$ 5.00	\$ 3.27	0	\$ 186.31	\$ 63.19
Web	\$ 400.00	\$ 126.00			\$ 274.00	\$ 341.00	\$ 349.02	266.52	\$ 380.18	\$ 331.91
Total	\$ 2,685.00	\$ 597.49	\$ -	\$ -		\$ 1,577.00	\$ 1,975.98	1360.57	1711.5	\$ 1,682.68
Petty Cash	\$ 152.86	\$ 15.00			\$ 137.86	\$ 100.00	\$ -	308.69	\$ 75.39	\$ 128.03
Region (donation)					\$ -	\$ -	\$ -		0	\$ -
World (donation)					\$ -	\$ -	\$ -		0	\$ -
PC & Donations	\$ 152.86	\$ 15.00	\$ -	\$ -		\$ 100.00	\$ -		\$ 75.39	\$ 128.03
Total Budgeted	\$ 2,837.86	\$ 612.49	\$ -	\$ -		\$ 1,677.00	\$ 1,975.98		\$ 1,786.89	\$ 1,881.44

\$ (0.00)