

| | |
|---|---------------------|
| Mile High Area Service Committee | |
| Meeting Minutes | June 8, 2008 |

Meeting began at 2:00p.m. with a moment of silence followed by the Serenity Prayer.

“The 12 Concepts of Service,” and “The Service Prayer” were read.

Attendance:

| GROUP NAME | June | GROUP NAME | June |
|--|------|----------------------------------|-----------|
| 5th TRADITION | 1 | SATURDAY NIGHT LIVE | |
| 12 Alarm recovery | | SPARE TIME | |
| A WOMAN'S TURNING POINT | | SOUTHERN SERENITY | 1 |
| AIN'T DEAD YET | 1 | SISTERS IN RECOVERY | |
| BLUES BREAKERS | | SUNDAY SCHOOL | |
| BREKENRIDGE HERE AND NOW | | SURRENDER AND RECOVERY | 1 |
| BRING YOUR OWN LUNCH | 1 | SURRENDER TO WIN | |
| BURNING DESIRE | | TAG AND TOPIC | |
| CHAIR'S CHOICE | 1 | TAKE THE HIGHWAY | |
| CLEAN & SERENE | 1 | TGIF | |
| CLEAN WITH AN ALTITUDE | | THIS AINT THERAPY | |
| CONTINUED DEFLATION | 1 | TOGETHER WE CAN | |
| DON'T KNOW DIDDLY/ UNCONSCIOUS MEETING | 1 | UPTOWN STEPPERS | |
| EARLYBIRDS | | WAKE UP CALL | 1 |
| FINDING THE WAY | | WELCOME HOME | 1 |
| FREE AT LAST | | WOMENS TOUCH | |
| GATEWAY TO SERENITY | | YOUNG AT HEART | 1 |
| GIMME THE TEXT/GIMME THREE STEPS | 1 | | |
| GOLDEN GROUP | 1 | Total GSR's in attendance | 25 |
| HAPPY HOUR | 1 | Chair | 1 |
| HOPE WITHOUT DOPE | 1 | Vice Chair | 1 |
| HUMBLE LIGHTS | 1 | Secretary | 1 |
| JUST CAN'T MISS IT | | Treasurer | 1 |
| JUST SAY NA | | RCMI | |
| KEEP IT SIMPLE | | RCMII | |
| LIVING THE STEPS | | Activities | 1 |
| LIVING PROOF | 1 | CRCNA | 1 |
| MEET'N UP NORTH | 1 | H & I | 1 |
| NA MATINEE | 1 | Literature | 1 |
| NATURAL HIGH | 1 | Outreach | 1 |
| PEACE OUT WEST | | Phone Line | 1 |
| PRIMARY PURPOSE | 1 | PI | 1 |
| RAY OF LIGHT | 1 | Training | 1 |
| Recovering in Principles | 1 | Website | 1 |

MONTHLY ANNOUNCEMENTS

- 🕒 **NEXT MHASC MEETING: July 13, 2008 @2:00pm**
- 🕒 Please submit your group donations to the Treasurer within the first hour of this meeting.
- 🕒 Please submit literature orders, they are only taken until the break of the meeting.
- 🕒 When submitting group donations, please write the name of your group on checks. If you are not sure of the amount, do not estimate, wait until you get the exact total before completing the check.

Approval of Minutes.

(Minutes with corrections by consensus.)

ADMINISTRATIVE OFFICER'S REPORTS

Chairperson's Report Jerry:

Hello everybody, first I would like to apologize for the mix up this month, clearly I am challenged by calendar planning. I met with the treasurer to go over the budget, and we had our budget meeting today before area. Elections are today so please stick around for that.

I would like to thank this body for allowing me the opportunity to serve this area, it has been a real learning experience and I have grown a great deal from it, SERVICE ROCKS!!! If your in this room you already know that. So thanks to everyone in this room for being a part of this process, so that we may continue to support the groups in carrying the message to the addict who still suffers.

Because the first Sunday of next month falls on a holiday weekend, this body will not meet again until July 13. For real this time... it's a holiday. As always the meeting will be at 2pm, here at 1212 Mariposa.

In loving service

Jerry

Vice-Chairperson's Report Alan T.:

Greetings members of the Mile High Area!

It is with some bewilderment that I realize it has already been a year since I have stepped into this position. Especially bewildering when I consider how long my first year clean lasted!

I have had the privilege of serving and meeting with many of you on Ad Hoc Committees, at the Regional Assembly, at activities and events, at subcommittees, at the convention, and even at the World Convention. One of the reasons I do Area Service is to pull myself out of the microcosm of my Home Group and participate in the larger fellowship.

There is much to be done. We have an Area Planning Tool Ad Hoc Committee

that is analyzing our Service Structure to consider how we can be more efficient at this Committee and how we can better serve the groups. There are still large geographic areas on the eastern and southeast portions of Colorado of which there is no NA at all – in fact, we have facilities and professionals who have no idea who we are. There are addicts that are coming out of these facilities that likewise have no idea who we are. We have a phone line that is archaic at best. We have disagreements over money and resources.

However, there have been a lot of successes this year as well. We have an Area Planning Tool Ad Hoc Committee. We have facilities and professionals contacting H&I where there have previously been no meetings. We have a Phone line Subcommittee that has kept the ship from sinking despite the constraints. We have a highly competent and committed Public Information Subcommittee. Activities this year have ROCKED! I have tremendous satisfaction with our present CRCNA subcommittee, have enjoyed the events, and look forward to the convention. We have an Out Reach Subcommittee attending meetings that are struggling and who are writing letters to people that can't get to meetings. We have excellent accountability and access regarding our literature. Finally, it is my opinion that I have seen us spend much less time quibbling, and much more time problem solving. I am hoping Area Service is sending a more positive image to the groups. And the biggest success for me is that every Chair of our Administrative Committee and Subcommittees have been clean another year.

On a personal note, one of the more gratifying things for me during my year as Vice Chair was being able to set aside my own shortcomings to be able to forge a new love and respect for individuals who serve here of whom I was previously disagreeable. That has been tremendously satisfying for me. I also want to mention, truly and sincerely, that the people of whom I cherish the most in Narcotics Anonymous are the determined individuals who stick it out through some of the uglier and sometimes thankless aspects of service and demonstrate that gratitude is an action word.

And speaking of gratitude, finally, I hope all of you are experiencing the same feeling of gratitude I experience when I realize we are participating in making the dream of Jimmy Kinnon a reality – his dream that an addict, any addict, can find a meeting on any day of the week, in any County in the world.

Thank you for letting me serve this Committee.

Alan T.

Secretary's Report Sarah Z. :

Thank you again for letting me be of service. This has provided me with an opportunity for growth and learning in my recovery. I may not have served as the greatest, but I have served to the best of my ability. I have learned humility in the position and a better idea of how to work with others. I am grateful to have been given the opportunity to better serve narcotics anonymous as a whole. My hope is that the next year will continue to foster unity within the area, and that the person who takes over my position can be as willing and able to serve the body as I was.

Treasurer's Report Lindsay :

RCM I Joseph B.:

Not present

RCM II Joann D.:

Not present

Planning tool Ad-hoc:

No meeting in May. Next meeting will be on the 4th step of the planning tool.

GROUP REPORTS:

Group:

Humble lights

Group Service Representative:

Spencer S.

Meeting Location & Time:

11202 W. Jewell 6:30 p.m.

Average Attendance:

20

Average Number of Newcomers:

2

Day of Group Conscious:

Tuesday before area

Report:

How can the MHASC assist your group?:

Group:

Ain't dead yet

Group Service Representative:

Bob

Meeting Location & Time:

8085 E. Hamden 7 days a week

Average Attendance:

28

Average Number of Newcomers:

21 per week

Day of Group Conscious:

Last Sunday of the month

Report:

Average attendance picking up mts good strong meetings carrying strong message. Picnic was a raging success even with bad weather. Many newcomers coming back.

How can the MHASC assist your group?:

Group:

Surrender and recovery

Group Service Representative:

Michelle W.

Meeting Location & Time:

1422 Colorado Blvd

Average Attendance:

12 Wed, 4 Sat

Average Number of Newcomers:

2

Day of Group Conscious:

Last wed of the month

Report:

After a group conscious surrender and recovery has decided to move the meeting to 1422 Colorado blvd. thanks for areas input last month

How can the MHASC assist your group?:

Group:

Hope without Dope

Group Service Representative:

Michelle

Meeting Location & Time:

Mon and Wed 7- 8:30 p.m.

Average Attendance:

15

Average Number of Newcomers:

3

Day of Group Conscious:

Last wed of the month following the meeting

Report:

The speaker meeting and potluck has helped the meeting and has been bringing in a lot of people. Your continued support is appreciated.

How can the MHASC assist your group?:

Group:

Golden Group

Group Service Representative:

Torri F.

Meeting Location & Time:

13th and Arapahoe Golden Mondays 7:30-9

Average Attendance:

26

Average Number of Newcomers:

1

Day of Group Conscious:

Last Monday of the month

Report:

Golden has gone growth. We also elected all new trusted servants 8 to be exact. We have members who have supplied coffee cups and flatware to cut down on our waste. June is a big birthday

How can the MHASC assist your group?:

Fill positions with knowledgeable qualified member, not just warm bodies.

SUBCOMMITTEE REPORTS

Activities Subcommittee

I really want to first thank you for the opportunity to serve as chair of activities and thanks for all of your support in showing me how to serve as well it has truly been an honor.

CRCNA Liaison Bob D. : June 7th, 2008

Greetings!

I hope everyone is just as excited about the warmer weather as I am!

As is common, CRCNA will be holding off on any events during the months of June and July so as to not conflict with our homegroups and area outdoor plans. Though we'll be back in August with plans for a Boulder event, and a return of the 2nd annual Chili Cookoff and Talent Show!

CRCNA would like to welcome back Joann to the committee ranks as our H&H Chair (thanks Joann!) She has reported that there are over 120 rooms already reserved for the convention! Registration also reports that about HALF the banquet dinners are filled up! Register online or by mail when you can, and get a room while they last!

The Hospitality Room Signup Script will go LIVE Sunday June 8th at 12 noon! For those groups who wish to host a spot in the hospitality room – go to our website and reserve your spot today! ADDITIONALLY I've taken some calls from groups who are not able to host a spot, but still wish to contribute something. I have advised them to feel free to have their group send a check made out to "CRCNA" and mailed to the PO Box under "Hospitality Room". Thank you to all the groups who plan to host and support the hospitality room this year! I even get to visit it this year! Our program committee has started an initiative called "Tag your Sponsor"! They are reaching out and looking for YOUR participation in the convention. The flyer is attached for more details – but if you feel your sponsor would be good to host a workshop, or speak on a particular topic LET US KNOW! Additionally, CRCNA is still working with NAWs for their participation in our content! Be on the lookout for topics directly related to the service and support structure both locally, and beyond! Contact our Programs Committee any time for more details and PLEASE copy the flier and pass it around!

I look forward to seeing everyone at the various events planned by the areas and groups around the region! Again, thank you for supporting CRCNA and allowing us at your events for the merchandise sales as well! Do not hesitate to contact me via email (crcnaonline@nacolorado.org) or by phone at 303-598-6351 any time to make sure your area's voice is heard in our committee!

Sincerely,

Jay

H&I Terry C.:

**H&I Subcommittee
Mile High Area 05/04/08**

The H&I Subcommittee met on May 11th with 30 in attendance. There were 11 there for our new volunteer training. We are so grateful to all those addicts who are stepping up to carry our message. Before I get into the facilities report I would like to announce the Mile High Area H&I Subcommittee is in dire need of positions including Literature, Secretary and a Vice Chair starting in June. We are having a subcommittee meeting directly following our area meeting today and that includes Elections so please come join us! Also our next training is Sunday July 13th at 5:00pm right here at 1212 Mariposa.

We need volunteers for Jefferson County Jail who can pass a background check. We also still need volunteers for Douglas County Jail in Castle Rock so please let me know if you are interested and I will have a packet mailed to you. We have obtained clearance from Synergy, a boys youth facility, near Ft. Logan. The meetings will be every Thursday at 7:00pm. We will need young addicts to go in as guest speakers with no background check required. We are looking for a panel coordinator for Marvin Foote, a boy's facility off Arapahoe Road. We have something for everyone so come experience what H&I has to offer

If you would like to get involved in H&I on a regional level to carry the message to the prisons in Canon City and Sterling, then please join us on Saturday June 21st at 1:00pm at The Meeting Place at 26th and Kipling. Once again I know that 5% of the people do 90% of the work and I want to take this opportunity to thank all of you that give so much of your time to the Mile High Area H&I.

As the Chair for the Mile High Area Hospitals and Institutions, there is an issue being brought to our subcommittee concerning volunteers who are being prescribed narcotic pain medication and their ability to represent Narcotics Anonymous at an H&I facility. We as a subcommittee do not have any specific guidelines based around this issue and we are being asked what our policy is concerning addicts who have to take narcotics.

As a result of these inquiries, I have done extensive research with my sponsor, working steps and traditions around this issue. The first thing to consider is the still suffering addict, the one on the prescription medication and the ones in the H&I facility. If the addict who is carrying the message is

for any reason asked the direct question, “Are you on any narcotic pain medication?”, then this puts the addict on our H&I panel in a position to either lie or tell the truth. Either of which is harmful to the addict or the facility and can cloud the message of Narcotics Anonymous. Our primary purpose is to carry the message to the addict who still suffers, while taking into consideration NA as a whole. Can an addict on the narcotic pain medication carry a clear NA message? Maybe yes maybe no. As an H&I subcommittee we have a responsibility to the fellowship of Narcotics Anonymous and to the still suffering addict to carry a clear NA message at all times. We can not monitor the reactions of the pain medications or the effects caused by them on an individual basis.

We discussed the entire issue at our last subcommittee meeting and we ran out of time so it was tabled until this month. We will be bringing a solution to the Mile High Area next month in the form of a guideline change that will be a win-win for all. I would like to say that it has been an honor this past year to serve as the Mile High Area H&I Chair.

In Loving Service, Terry- 303-437-4461

Literature Subcommittee Chris E.:

Thank you for letting me be of service, I must reiterate how much the opportunity has benefited my recovery. I hope that someone will step up to take the great responsibility of providing this area with literature as this is a crucial position to the groups.

Outreach Subcommittee Nick S.:

The Outreach Subcommittee
for the Mile High Area
June Report

The Outreach Subcommittee for the Mile High Area meets 1212 Mariposa
St.
the 2nd Sunday of the month from 5:00 pm to 6:00 pm.

With our correspondence program where we write letters to inmates on the
inside
who want to stay clean:

We received ___ letters
We sent ___ letters
and we gave away ___ books.

With our Adopt-A-Meeting program where we attend meetings that need support in the Mile High Area we are currently supporting the meeting "Spare Time" which meets every Thursday at 10111 W. 26th Ave. at 10:30 am.

Our Meetings-On-Wheels program where we take a meeting into people who can't get out saw no activity this month.

Thank you for letting me be of service,
Nick S.

Phone Line Subcommittee Brian S.:

June 2008

Narcotics Anonymous Mile High Area Phone Line Report

I want to thank the fellowship for the opportunity to be of service during the past year. I have learned a lot about our service structure, phone line service, and the connection between personal recovery & NA unity that is referenced in our traditions.

I am grateful to Angela B. for accepting a nomination for the chair position, and I believe that her experience and enthusiasm make her an excellent candidate for this position.

I attended the last regional service committee meeting, and the phone line ad-hoc committee presented a thorough approach for investigating the current status of phone line service throughout our region. I have completed a questionnaire to be submitted to that ad-hoc committee.

I hope that we as an area service committee continue to investigate possible ways to improve area phone line service.

Thanks to all those who are volunteering for phone line service at this time.

Brian S.

Public Information Subcommittee:

Not a lot happening month I didn't have a sub committee meeting this month. I apologize we are waiting on lit racks so we can take on the e.r.'s we are still waiting on the p.s.a. to take off. Trying to get them so we can get them on the air.

Training Subcommittee:

none

Website Subcommittee Michael H.:

Web Committee Report - June 2008

Date:
8 June 2008

Meeting Location & Time:
Called by request

Report:

1500 meeting list delivered. www.nadenver.com has the meeting list posted for viewing and printing. There is a meeting list update sheet going around please return it to me.

Added meetings

- *Wednesdays*
8:00 pm *Tag and Topic – O,D,SP - 12755 W Cedar Dr, Lakewood*

Edited meetings

- *Thursdays*
7:30 pm *Welcome Home – O,D,*75 min - 2025 Kipling (church basement)*
Notes: Just a change to the location in parenthesis

Removed meetings

- *None*

Other meeting list changes

- *None*

This report was forwarded to the Regional web servant and the MHA phone line subcommittee prior to this meeting for the purpose of cascading our meeting edits to those entities.

In loving service,
Mike H. MHA Web Vice-Chair

DISBURSEMENT OF FUNDS:

Requested by: Lindsay B. Seconded by: Proposal: Fund our 4th of July event Intent: To carry the message \$200.00 Disagree: 0 Motion: passed

Requested by: Lindsay B. Seconded by: Proposal: Purchase 2 75 gallon coolers for use at all MHASC activities Intent: To be self supporting Disagree: 5 Motion: fails

Requested by: Web Seconded by: Bob D. Proposal: Reimburse for may/june meeting lists out of budget as paper costs went up \$62.21 Intent: To pay for meeting lists Disagree: 0 Motion: passed

Requested by: Torri F. Seconded by: Michelle Proposal: To hold ad hoc meeting at 10111 w. 26th Intent: \$15.00 to pay for meeting location Disagree: 0 Motion: passed

OLD BUSINESS :

SHARING SESSION:

Emergency fund

Literature cap
Public storage
6th tradition

NEW BUSINESS:

Requested by: Torri F. Seconded by:

Proposal: That all new sub committee chairs be given appropriate literature materials needed. E.g guide to local services, 12 concepts of na service, any related handbook, mhasc guidelines.

Intent: The area is responsible for keeping sub chairs informed and trained to begin the new cycle with materials needed.

Disagree: 0

Motion: passed

Requested by: Michelle W. Seconded by: Bob D.

Proposal: To give ghosts of CRCNA's past cups to activities to raffle off at events.

Intent: To get rid of left over merch.

Disagree: 0

Motion: passed

Elections:

Chair: Alan 0 opposed

Vice Chair: Mac 0 opposed

Secretary: Robby 1 opposed

Treasurer: Sammy 0 opposed

Treasurer Assistant: Still open

RCM: Brian S 0 opposed

Activities: Lindsay 0 opposed

H&I: Valerie 0 opposed

Literature: Scott H. 0 opposed

Outreach: Ron 0 opposed

Phone Line: Angela

Public Information: Jason

Training: Mary

Website: Mike H.

Closing Literature Report:

Detailed Report Attached

Closing Treasurer's Report:

Detailed Report attached

Adjournment:

| INCOME | |
|----------------|--------------------|
| Quarter 4 | |
| Apr - Jun 2007 | |
| 7th Tradition | \$ 3,567.70 |
| Literature | \$ 298.39 |
| Activities | \$ - |
| Net | \$ 3,866.09 |

| INCOME | |
|----------------|--------------------|
| Quarter 1 | |
| Jul - Sep 2007 | |
| 7th Tradition | \$ 3,985.10 |
| Literature | \$ 319.21 |
| Activities | \$ - |
| Net | \$ 4,304.31 |

| INCOME | |
|----------------|--------------------|
| Quarter 2 | |
| Oct - Dec 2007 | |
| 7th Tradition | \$ 3,111.85 |
| Literature | \$ 644.44 |
| Activities | \$ 407.75 |
| Net | \$ 4,164.04 |

| Income Totals | |
|----------------------|---------------------|
| 7th Tradition | \$ 10,664.65 |
| Literature | \$ 1,262.04 |
| Activities | \$ 407.75 |
| Total | \$ 12,334.44 |

| EXPENSES | | | | | |
|---------------------------|--------------------|--------------------|-------------|-----------|-------------|
| Quarter 4: Apr - Jun 2008 | | | | | |
| Item | Quarterly | In Account | DUE | Total Due | Quarter Due |
| Rent | \$ 300.00 | \$ 300.00 | MONTHLY | | |
| Storage | \$ 120.00 | \$ 120.00 | MONTHLY | | |
| Phone Ad (Quest) | \$ 525.00 | \$ 525.00 | MONTHLY | | |
| Phone (Golden Voice) | \$ 126.00 | \$ 378.00 | July '08 | \$ 504.00 | Quarter 1 |
| USPS (PO Box) | \$ 24.00 | \$ 24.00 | January '09 | \$ 96.00 | Quarter 3 |
| Totals | \$ 1,095.00 | \$ 1,347.00 | | | |

\$100/month
\$40/month
\$175/month

Emergency Reserve
DUE Jan 1, 2007

| INCOME | |
|----------------------------|--------------------|
| Average Income per Quarter | |
| 7th Tradition | \$ 3,554.88 |
| Literature | \$ 420.68 |
| Activities | \$ 135.92 |
| Average Net Income | \$ 4,111.48 |

| | |
|----------------------------|--------------------|
| Average Net Income | \$ 4,111.48 |
| Quarterly Contracts | \$ 1,347.00 |
| Budget Limit Q4 | \$ 2,764.48 |

| Subcommittee | Budgeted Q4 | Spent APRIL | Spent MAY | Spent JUNE | Balance | Previous Budget | Spent Q4 Actual | Spent Q1 Actual | Spent Q2 Actual | Quarterly Avg |
|-----------------------|--------------------|-------------|--------------------|------------------|-------------|--------------------|-----------------|-----------------|--------------------|--------------------|
| Admin | \$ 35.00 | | | \$ 15.00 | \$ 20.00 | \$ 35.00 | 53.21 | \$ 8.60 | \$ 81.83 | \$ 47.88 |
| Activities | \$ 525.00 | \$ 388.04 | \$ 237.40 | \$ 200.00 | \$ (300.44) | \$ 525.00 | 0 | 0 | \$ 485.76 | \$ 161.92 |
| H&I | \$ 1,050.00 | \$ 309.09 | \$ 362.22 | \$ 75.00 | \$ 303.69 | \$ 1,200.00 | 816.58 | \$ 888.19 | \$ 1,250.00 | \$ 984.92 |
| Literature | \$ 15.00 | | | | \$ 15.00 | \$ 25.00 | 9.63 | \$ 31.02 | \$ - | \$ 13.55 |
| Phoneline | \$ - | | | | \$ - | \$ - | 0 | \$ - | \$ - | \$ - |
| PI | \$ 300.00 | | \$ 154.08 | | \$ 145.92 | \$ 300.00 | 164.63 | \$ 202.20 | \$ 47.03 | \$ 137.95 |
| Outreach | \$ 275.00 | \$ 25.00 | \$ 225.00 | \$ 25.00 | \$ - | \$ 75.00 | 50 | \$ 15.00 | \$ 75.00 | \$ 46.67 |
| Training | \$ 50.00 | | | | \$ 50.00 | \$ 125.00 | 0 | \$ 186.31 | \$ 60.50 | \$ 82.27 |
| Web | \$ 400.00 | | \$ 303.86 | \$ 158.35 | \$ (62.21) | \$ 400.00 | 266.52 | \$ 380.18 | \$ 252.00 | \$ 299.57 |
| Total | \$ 2,650.00 | | \$ 1,282.56 | \$ 473.35 | | \$ 2,685.00 | 1360.57 | 1711.5 | \$ 2,252.12 | \$ 1,774.73 |
| Petty Cash | \$ 114.48 | | \$ 11.84 | | \$ 102.64 | \$ 100.00 | \$ 308.69 | \$ 75.39 | | \$ 192.04 |
| Total Budgeted | \$ 2,764.48 | | | | | \$ 2,785.00 | | | | \$ 1,966.77 |

| INCOME | |
|------------------|--------------------|
| Quarter 1 | |
| Jul - Sep 2007 | |
| 7th Tradition | \$ 3,985.10 |
| Literature | \$ 319.21 |
| Activities | \$ - |
| Net | \$ 4,304.31 |

| INCOME | |
|------------------|--------------------|
| Quarter 2 | |
| Oct - Dec 2007 | |
| 7th Tradition | \$ 3,111.85 |
| Literature | \$ 644.44 |
| Activities | \$ 407.75 |
| Net | \$ 4,164.04 |

| INCOME | |
|------------------|--------------------|
| Quarter 3 | |
| Jan - Mar 2008 | |
| 7th Tradition | \$ 2,889.96 |
| Literature | \$ 12.89 |
| Activities | \$ 1,124.06 |
| Net | \$ 4,026.91 |

| Income Totals | |
|----------------------|---------------------|
| 7th Tradition | \$ 9,986.91 |
| Literature | \$ 976.54 |
| Activities | \$ 1,531.81 |
| Total | \$ 12,495.26 |

| EXPENSES | | | | | |
|----------------------------------|--------------------|--------------------|--------------------------|-----------|-------------|
| Quarter 1: Jul - Sep 2008 | | | | | |
| Item | Quarterly | In Account | DUE | Total Due | Quarter Due |
| Rent | \$ 300.00 | \$ 300.00 | MONTHLY | | |
| Storage | \$ 132.00 | \$ 132.00 | MONTHLY | | |
| Phone Ad (Quest) | \$ 540.00 | \$ 540.00 | MONTHLY | | |
| Phone (Golden Voice) | \$ 126.00 | \$ 504.00 | July '08 | 504.00 | Quarter 1 |
| USPS (PO Box) | \$ 24.50 | \$ 49.00 | July '08 | 49.00 | Quarter 1 |
| USPS (PO Box) | \$ 24.50 | | Jan '08 | 49.00 | Quarter 3 |
| Totals | \$ 1,122.50 | \$ 1,525.00 | | | |
| | | | Emergency Reserve | | |
| | | | DUE: July, 2008 | | |

| INCOME | |
|---------------------------------|--------------------|
| Average Quarterly Income | |
| 7th Tradition | \$ 3,328.97 |
| Literature | \$ 325.51 |
| Activities | \$ 510.60 |
| Average Income | \$ 4,165.09 |

| | |
|----------------------------|--------------------|
| Average Income | \$ 4,165.09 |
| Quarterly Contracts | \$ 1,525.00 |
| Budget Limit Q1 | \$ 2,640.09 |

| Subcommittee | Budgeted Q1 | JULY | AUGUST | SEPTEMBER | Balance | Prev. Budget | Spent Q1 Actual | Spent Q2 Actual | Spent Q3 Actual | Quarterly Average |
|--------------|-------------|------|--------|-----------|-------------|--------------|-----------------|-----------------|-----------------|-------------------|
| Admin | \$ 40.00 | | | | \$ 40.00 | \$ 35.00 | \$ 8.60 | \$ 81.83 | \$ 31.94 | \$ 40.79 |
| Activities | \$ 400.00 | | | | \$ 400.00 | \$ 525.00 | \$ - | \$ 485.76 | \$ 496.40 | \$ 327.39 |
| H&I | \$ 1,100.00 | | | | \$ 1,100.00 | \$ 1,050.00 | \$ 888.19 | \$ 1,250.00 | \$ 1,221.90 | \$ 1,120.03 |
| Literature | \$ 10.00 | | | | \$ 10.00 | \$ 15.00 | \$ 31.02 | \$ - | \$ 7.09 | \$ 12.70 |
| Phoneline | \$ - | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| PI | \$ 340.00 | | | | \$ 340.00 | \$ 300.00 | \$ 202.20 | \$ 47.03 | \$ 528.47 | \$ 259.23 |
| Outreach | \$ 225.00 | | | | \$ 225.00 | \$ 275.00 | \$ 15.00 | \$ 75.00 | \$ 75.00 | \$ 55.00 |
| Training | \$ 50.00 | | | | \$ 50.00 | \$ 50.00 | \$ 186.31 | \$ 60.50 | \$ 12.10 | \$ 86.30 |
| Web | \$ 475.00 | | | | \$ 475.00 | \$ 400.00 | \$ 380.18 | \$ 252.00 | \$ 504.00 | \$ 378.73 |
| Petty Cash | \$ - | | | | \$ - | \$ 114.48 | \$ 75.39 | \$ 75.00 | \$ 86.48 | \$ 78.96 |
| TOTAL | | | | | | | | | | |

\$ 0.09

