



Service Committee Meeting Minutes

December 4, 2011

Meeting began at 2:00p.m. with a moment of silence followed by the Serenity Prayer:

“The 12 Traditions,” and “The 12 Concepts” were read:

New GSR’s/GSRA’s:

- ◆ McKenzie-Living Proof
- ◆ Joanie-Together We Can
- ◆ Trisha-On Your Way Home
- ◆ Matt-Just Can’t Miss It
- ◆ Heather- Saturday Night Live

Anniversary’s since last meeting:

- ◆ Annette- 2 Years

### **MONTHLY ANNOUNCEMENTS**

- **NEXT MHASC MEETING:** January 8, 2012 - 1212 Mariposa @ 2:00 pm
- Please submit your group donations to the Treasurer within the first hour of this meeting.
- Please submit literature orders, they are only taken until the break of the meeting. If you are not sure of the amount, do not estimate; wait until you get the exact total before completing the check.
- When submitting group donations, please write the name of your group on checks.

**Approval of November Minutes: approved**

### **ADMINISTRATIVE OFFICER’S REPORTS**

#### **Chairperson’s Report: AI**

Hello Everyone

I want to start off with thanking George W. for all the work he did putting together and facilitating the area inventory last month. Also thanks to everyone who participated in the inventory. Based on the results, I think it’s safe to say overall the Mile High Area and its subcommittees are doing a good job. I have added the number one item from the Area Inventory for discussion in the Open Sharing Session.

Don’t forget the New Years Bash in Longmont is coming up at the end of the month. This is a four-area event and the last two years have a great time. There were only 200 tickets available, I don’t know if they have all been sold yet, we can find out from Activities later in the meeting.

Everyone please remember the January Area meeting was voted to be moved to the 2nd Sunday of the month (Jan. 8th) due to the New Year Holiday.

Nothing else to report.

Thanks for letting be of service  
Al G.

**Vice-Chairperson's Report: George**

Hello,

This month has been a rather quiet one given the holiday season. I only received written budgets for the Administration, Web sub-committees for inclusion on the collective Budget paper. Training was kind enough to write in theirs on the printouts. If you have not yet gotten one they are located on the back table. I've spent some of the time this month mulling the findings of our latest area inventory.

Thank you for letting me be of service,  
George W. Vice Chair

**Secretary's Report: Bridget:** If you are a new GSR or GSRA please provide your email address so you may receive a copy of monthly minutes

**Treasurer's Report: see attached**

**RCM - Spencer:**

Just under 1000 registered for CRCNA 25. Estimated 1200 at the Sat meeting.

CRCNA 26 Administrative elections were held at or last meeting the following people were elected:

- Chair – Allen T
- Vice Chair – Kurt B
- Treas – Mike H
- Sect – open

The first CRCNA 26 committee meeting will be at the Englewood library Jan 14th at 10:45am. At this meeting the CRCNA committee will begin electing chairs for the various sub-committees.

Conference Agenda Report has been released it can be downloaded in PDF form at [www.na.org/conference](http://www.na.org/conference) on that page there are instructions on how to download the file.

We invited Chuck C. the Regional Delegate Alternate to give a talk on the Conference Agenda Report at our February Area meeting. I emphasize that the items in this report are for the groups to decide on and to bring the group's decision to the April 2012 Regional Assembly. What seems to happen is only a few groups participate discussing the CAR and sending representatives to the Assembly. Remember groups are at the top of the NA structure Hierarchy. The World Service Office, the Regions and Areas take their cue from the groups. The more groups that participate in these types of decisions the better the fellowship is truly a representative society.

Members survey can be done online by going to [www.na.org](http://www.na.org) and click on Members survey link. It takes about 5 minutes to complete.

It's possible that the world convention may go on a 3 year rotation rather than the current 2 year rotation.

Western Service Learning Days is meeting second Sunday 10100 Ridge Way after PI meeting starting Dec 11

Public Information - An NA Learning Event 5 and CAR Workshop - Saturday April 7, 2012 from: 11:00 AM to 6:00 PM at: Franktown Firehouse 1959 N Hwy 83 SW corner of Hwy 83 and Hwy 86 Franktown

H-I – non members manning booth at CRCNA; primarily by those from institutions like the Haven. CRCNA says that the booth was not manned by any nonmembers of NA.

Resource Pools (web site) under regional assembly section

Get Area's idea on insurance

At the Sunday January 22, 2012 Regional meeting elections for the campvention; chair, vice-chair, treas, sect will be held  
Addicts Seeking Sanity Winter Dance

- December 10, 2011
- Doors Open at 6:30,
- Meeting begins at 7:30,

- Dance to follow!
- 2608 7th Ave Greeley
- \$5 Donation

This is a fundraiser for our 6th Annual Jackson Lake Camp-out! No addict will be turned away!  
 The Bring Freedom East Area will be hosting a Holiday dinner in Sterling on Dec 11th  
 Ad-hoc archive committee has been put together Dave R is chairing of this committee

**RCM- Nick: (No written report)**

**Budget Meeting:** Included in this month's area, will be included with treasurer report

**CRCA Liaison:** None at this time-Announce now in Dec.- Nominations/Election in January

**Old Business:**

Proposal from September written by Al G.

Change area meeting from 1st Sunday of each month to 2<sup>nd</sup> Sunday of the month

- ◆ Ascent-17
- ◆ Ascent W/Reservation-0
- ◆ Stand Aside-15
- ◆ Block-7

Dismissed- Proposal Dismissed

**GROUP REPORTS:**

**Group:** A Wake Up Call

**Group Service Representative:** Gene P.

**Meeting Location & Time:** 121 Acoma St. Denver

**Average Attendance:** 25

**Average Number of Newcomers:** 15

**Day of Group Conscious:** 1<sup>st</sup> Sunday of the month

**Report:** In need of experienced NA personnel who can share their experience, strength, and hope to newcomers

**How can the MHASC assist your group?:** Not Applicable

**Group:** Together We Can

**Group Service Representative:** Joanie S.

**Meeting Location & Time:** Monday 7:30-8:30 8817 S. Broadway Highlands Ranch

**Average Attendance:** 7-12

**Average Number of Newcomers:** 2-5

**Day of Group Conscious:** Not Yet

**Report:** This meeting can use support. Attendance has been dwindling.

**How can the MHASC assist your group?:** Not Applicable

**Group:** 12 Alarm Recovery

**Group Service Representative:** Paul U.

**Meeting Location & Time:** Every Saturday 7:00-8:30pm 1959 N. Hwy 83 Franktown

**Average Attendance:** 12-15

**Average Number of Newcomers:** 1

**Day of Group Conscious:** Saturday before area

**Report:** Meeting is going strong with addicts having time carrying a clear message of recovery. The first Sat. of each month is our speaker meeting. Hal C. of Golden spoke and shared his experience, strength, and hope with the group as usual- Food is served so no addict goes hungry

**How can the MHASC assist your group?:** Not Applicable

**Group:** A Woman's Touch

**Group Service Representative:** Carolyn S.

**Meeting Location & Time:** 1450 Airport Blvd. Saturday's 3:00pm

**Average Attendance:** 2-4

**Average Number of Newcomers:** 2

**Day of Group Conscious:** Last Sat. of the month

**Report:** Still needs support. Several newcomers come to this meeting and I am usually the only woman there with clean time, and am not currently ready to sponsor. It's a "we" program, not "I".

**How can the MHASC assist your group?:** Women of NA, please come and support this women's meeting, please. Need women with clean time that can share experience, strength and hope. Also, women who are in positions to sponsor, I need help, trusted servants, support, anything.

## **SUBCOMMITTEE REPORTS**

### **Activities Subcommittee: Melissa F.**

Hi everyone! Last month I mentioned I might miss some areas due to school. Today is one of those days. My vice chair is here in my place. I will be here next month. I will also be here today at 4:30 for the activities meeting if anyone needs me for anything. Thank you all for your understanding.

Now on to the fun stuff! Please buy New Year's Eve tickets if you haven't already. For all of the procrastinators who love to wait last minute, please don't do that. December 20th will be the last day you can purchase tickets. I have to have the food order into the hotel by the 21st. I am sorry but there are no exceptions to this.

The next thing we will be planning is our valentines dance. Ben from boulder has contacted me and he is part of the WSLD. They would like to cohost the Valentine's Day dance with us. For those of you that don't know, the WSLD stands for world service learning days. The purpose of this is that 11 states in the Midwest get together for 3 days for a service based convention that educates on how to do proper service. I am open to the idea of cohosting and I will discuss it with my committee today. If anyone has a different opinion, we hold the activities meeting right after area. You are more than welcome to come put in your input. Also I hope everyone did their surveys! I look forward to reading them with the committee and seeing what we can do.

The calendars are on the back table. I really need the GSR's to announce the new year's eve dance and that there are only 16 days left to get tickets. I know today is the budget meeting. I spoke to Don and he said that we don't need to do a budget because we have a kitty. Just to keep everyone posted, today we will deposit 2 checks. Each of them is for \$150. One is from off the wall and the other is from boulder. Our kitty is at \$607.20. The two checks will bring us up to \$907.20. We will discuss today what we need to take out for the dance. I hope everyone has happy holidays!

In Loving Service,

Melissa D

### **Hospitals and Institutions: Paul U.**

The subcommittee met today at 10 AM at 1212 Mariposa. Attending was 12 of our Panel Coordinators, the subcommittee secretary, literature & training coordinator and myself. The H&I training session was held at 11:30 today in the same room right after the subcommittee.

We are currently not taking on any new H&I meetings due to the number of Panel Coordinators and volunteers available. On the other hand we have twenty three facilities holding meetings on a regular basis. We continue to update contact information for all our facilities and the H&I volunteers.

Panel Coordinator training and communications within the our subcommittee remains very good regarding the facility list. H&I Training sessions are still on the even numbered months of the year, BUT will now be held at **10:30 am** at 1212 Mariposa. This will allow any Panel Coordinator to drop into the training session after the subcommittee meeting to express any need for volunteers for their specific facility. Our next training session will be in February.

Panel coordinators are reporting good attendance and participation at their facilities, but we need more volunteers and can always use more literature. Once again we are in need of key tags for those facilities that hand them out. If you, your group, or any of your fellow addicts, have gently used key tags please make them available to your GSR for the next area meeting.

Brought up at the subcommittee meeting was the desperate need for volunteers at these facilities:

**Salvation Army** (men) – meets every Wednesday at 7:30 to 8:30 PM. Longtime volunteer is leaving. Contact the panel coordinator Michael G. at 303-588-0111.

**ICCS** (men & women) – meets every Friday & Saturday at 7:00 to 8:00 PM. The facility has decided on two separate meetings. Contact panel coordinator Rob B. at 720-620-9228

**Denver Health** (men & women) – meets every Monday at 8:00 to 9:00 PM. Currently only two addicts are carrying the message into the facility during the month. Contact panel coordinator Dan W. at 303-937-8323.

If there are any questions regarding volunteers for these facilities, please contact the specific facility panel coordinator, our training coordinator Lou S. at 303-587-4248 or our volunteer coordinator Sandy M. at 720-429-9376

Again, the need to get volunteers plugged into the facilities quickly has brought a time change to our H&I training sessions. Training will now be held at **10:30 AM** at 1212 Mariposa. These sessions will still be held on the even numbered months of the year. The next training session will be held in February.

As always if there are any questions or comments about the H&I subcommittee, please feel free to show up at our next meeting in January.

Thank-you,

ILS - Paul U., MHASC H&I Subcommittee chair

### **Literature Subcommittee: Wood (No written report)**

#### **Outreach Subcommittee: Karl**

Outreach Subcommittee Report, December 2011

You can contact an Outreach trusted servant at MileHighNAOutreach@gmail.com, or call Karl S. at 303-762-9193 -- sorry I can't receive texting.

The next Outreach Subcommittee meeting is Sunday, January 8<sup>th</sup> at Noon, 1212 Mariposa St., Denver, CO 80204. (That's the community center across from Lincoln Park--3 blocks S of Colfax, 3 blocks W of Santa Fe Dr.) Everybody's welcome!

#### 1. Outreach is Looking For:

Outreach is looking for a vice-chairperson, a treasurer, and a secretary. The folks filling these positions should have at least one year clean time and be able to regularly attend the subcommittee meetings at Noon on the 1st Sunday of each month. Job descriptions for these positions can be seen in Section III. Elected Positions in Outreach's guidelines at:

[http://www.nacolorado.org/denver/forms\\_guidelines/guidelines/outreach\\_guidelines.pdf](http://www.nacolorado.org/denver/forms_guidelines/guidelines/outreach_guidelines.pdf)

#### 2. Assist-a-Meeting.

We are looking for someone to form a caravan to go up to the Razor's Edge meeting of Narcotics Anonymous sometime in January. Razor's Edge meets Thursdays at 6:30 PM. The meeting is in a nice big comfy cabin with lots of good, NA-grade coffee. It's on US 285, about 18 miles west of C-470. Please contact Outreach at 303-762-9193 if you'd like to lead that one-time commitment.

We are looking for someone to sign folks up for a 1-time commitment to attend the 2nd Chance meeting on Weds. mornings. 1 sign-up position is a 2-month commitment.

#### 3. Correspond w/ Inmates Program:

Correspond with Inmates Statistics for November:

We received 27 letters.

We sent 25 letters.

13% of the letters were to or from Colo. institutions.

Books sent to inmates: None.

#### 4. The NA brand: Using NA Logos in flyers:

We encourage folks to use the words "Narcotics Anonymous" and the NA logo on flyers you hand out. Those logos are registered trademarks of NA, and as members of NA, we are more than welcome to use them. That way, everyone--newcomers, relatives and friends of addicts, treatment center folks, legal system folks --will know your meetings and events are NA sponsored.

#### 5. Meeting Outreach:

Outreach attends meetings that have not recently sent a GSR to area. We distribute new meeting lists and activity flyers. We give out "Attracting Trusted Servants" and "Group Assistance" documents to interested trusted servants. The Group Assistance document lists the various ways the several NA service bodies can help a meeting.

6. Disbursements: One Meeting Starter Kit to Sunday Evenings on the Hill (Sundays 7:00 PM, 1400 Lafayette, closed, discussion, wheelchair accessible). One Welcome Coupon to Sunday Evenings on the Hill.

Thank you for letting us be of service! NA Rocks!

**Phone Line Subcommittee: Marie A.**

Phone line Subcommittee of MHASC report for November calls:

Calls for the month of November

Public Information      6 calls              7  
Meeting lines

Monday            33 calls 98 minutes  
Tuesday           22calls 71 minutes  
Wednesday       27calls 98 minutes  
Thursday          20calls 70minutes  
Friday             21calls 72 minutes  
Saturday          15calls 44 minutes  
Sunday            22 calls 56 minutes

November DROPPED CALLS

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
5:12 PM	2:36 PM	2:53 PM	3:42 PM		12:17 PM	11:58 AM
11:15 AM	8:45 PM		2:01 PM		2:36 PM	
		12:12 PM	2:46 PM			

8 missed calls went to Hotmail account. Vice Chair, Adra returned 2.

Phone line Subcommittee met last month on Sunday, November 6, 2011 at noon with Phone line Training at 1:00 PM; PR meeting at 1pm.

Information on the NA Phone meetings for the Thanksgiving marathon meetings was sent to all Phonenumber volunteers so they could use that info as a meeting resource for those needing meeting during the holiday. We got a request for Phonenumber services for the deaf from H & I. Thank you to Tamra for recording the new meeting list by day to reflect the changes on the meeting list. Meeting list on Phone line is up to date!!! Also Special Events line is now up to date with upcoming events.

1. Training is available at each time the subcommittee meets on the same day MHASC monthly meeting; new time: Phone line meets noon and Training at 1:00 PM.
2. Please continue to announce at your home group or at your business meetings what 303-832-DRUG is. It is especially important Phonenumber service when newcomers are at the meeting. You can call 303-832-DRUG and get: meeting schedule for any day, info on upcoming NA events in Mile High Area; talk to an addict right now.
3. Please e mail the PR coordinator with info on your special event to be entered on the Events line option. Coordinator will forward to all those that need this info. Please let us know when you event has passed so we can be reminded to remove.
4. We have service opportunities on Monday and Tuesday-very busy days for calls and we want to make sure as many calls as possible are picked immediately

Remind Phonenumber Volunteers to use an updated meeting list.

The clean time requirement for being a Phonenumber volunteer is one year.

Remember to e mail info on any upcoming event that you want listed on the phone line events option.

In loving service on behalf of all the addicts who work ensure that an addict can talk to a live addict,

Marie A.

**Public Information Subcommittee: Krys**

Public Information Committee Report November 2011

Schools Project:

We have 171 packages to be mailed this month at \$1.49 each \$258.00. Our plan is to begin the follow-up calls to each school over the next few months.

Literature: we desperately need to replenish or literature stock after the schools project. We are submitting an order for \$324.00.

We will have a speaker practice session date and time to be announced. This is an excellent opportunity to prepare for future presentations.

Poster distribution: get your home group to sponsor a poster day. The PI committee will supply the posters and training Library Project is ongoing we are reaching out to Denver, Arapaho, Jefferson, and Douglass counties to get both the Basic Text and It Works How and Why, approved and distributed.

Or big push for winter is to begin advertising in bus stops ether in the kiosks, benches or bus placards. We have budgeted \$600 for this.

Summer festivals we are planning to go forward with them.

Thanks in loving service

Krys

**Training Subcommittee: Bob D.(No written report)**

**PR Committee: Keegan (George read report)**

Hey all,

Sorry to inform everyone but I will be unable to attend the Area meeting tomorrow as I have to be at work. I would like to ask all the chairs to please send me their latest and greatest service opportunities and I will send them out to the list. The email communications have gone up this month and I am forwarding on the info to the appropriate chairs. Please continue to have any event info emailed to me and I will send it out to the list. If anyone has any questions, please feel free to email me. Thanks!

Please consider this my report. Thanks!

Keegan W.

**Website Subcommittee: Nick A.**

Mile High Area Service Committee – Web Committee Report – December 2011

Date: 4 December 2011 Meeting Location & Time: Called by request

Meeting list changes:

Deleted meetings

- None this month

Added meetings

- Sunday 7:00pm Sunday Evening on the Hill • C,D,WA – 1400 Lafayette St., Denver (use main entrance, meet on lower level)

Changed meetings

- None this month

There are currently 60 groups in the MHA. They hold 102 meetings per week. We list an additional 5 meetings from nearby areas on our meeting list for a total of 107.

The website email (milehina@nacolorado.org) received two outside requests this month. One was from a youth corrections worker looking to have somebody come in and help run a meeting on their campus; I directed this request to H&I. The second was from a parent looking for information on meetings for her son and I provided her with information about some meetings in the area.

This month I was able to get login information from world to update meeting list entries directly in their database. This was part of the motion that was passed to create a web contact position at the area level to have somebody responsible for updating meeting list entries in the world database on behalf of groups.

Meeting lists for the winter quarter have been printed and are available in the back. Please be sure to check your meeting's information and let me know if there are any corrections or changes that need to be made.

Please submit requests for changes to subcommittee web pages or event fliers by email. [milehina@nacolorado.org](mailto:milehina@nacolorado.org)

Thank you all very much for allowing me to be of service.

In humble service,

Nick A. - MHASC Web Chair

### **NEW BUSINESS:**

### **OPEN SHARING:**

- ◆ From area inventory in November: 1.) Better Welcoming of GSR's- Assign Mentor- How Can We Do This? Be more inclusive of GSR'S. Training manual is provided by Training Chair to new GSR's.
- ◆ 12 Concepts Study-Bob and George?
- ◆ Take personal responsibility to welcome new faces at area
- ◆ Split GSR training?
- ◆ Possible direct GR's as to where they are supposed to be, road map of area? (Checklist)
- ◆ Look through Guide to Local Service to understand position
- ◆ Rotation of training for GSR's-Bob

### **DISBURSEMENT OF FUNDS:**

#### **Closing Literature Report:**

**Detailed Report Attached**

#### **Closing Treasurer's Report:**

**Detailed Report attached**

<b>GROUP NAME</b>	<b>10/2/11</b>	<b>11/6/11</b>	<b>12/4/11</b>
12 Alarm Recovery	1	1	
5:00AM Red Eye			1
5th Tradition			
A Wake Up Call	1	1	1
A Women's Touch		1	1
Ain't Dead Yet	1	1	1
Awesome Totally Fun You Gotta Come		1	
Blues Breakers		1	1
Bring Your Own God			
Bring Your Own Lunch			
Castle Rock Group(Carona, Clean & Crazy in CR, Kickin it Clean in The Castle)		1	1
Chair's Choice	1		1
Clean and Serene	1	1	1
Continued Deflation	1	1	1
Don't Know Diddly / Unconconscious Meeting	1	1	1
Earlybirds			
Finding the Way		1	1
Free at Last			1
Gateway to Serenity	1		
Gimme the Text / Gimme Three Steps	1	1	1
Golden Group	1	1	1
High In Recovery			
Hope without Dope	1		1
Humble Lights	1	1	1
Just Can't Miss It			1
Keeping it Clean		1	1
Living Proof			1
Message Of Hope			
Meet'n Up North	1	1	1
NA Matinee		1	1
NAFL			
Natural High	1	1	1
No Matter What	1		1
Not High at Noon			1
On Your Way Home			1
Peace Out West			
Primary Purpose			
Ray of Light	1	1	
Razor's Edge	1		
Recovery in Principles			
Saturday Night Live	1		1
2nd Chance			
Sisters in Recovery			
Solo Por Hoy	1		
Still Awake, Still Dreaming		1	1
Southern Serenity	1	1	1

Sunday Evening on the Hill			
Surrender to Win	1	1	
Take the Highway			
TGIF			
The Basic Meeting		1	
This Aint Therapy			
Together we Can			1
Uptown Steppers		1	1
Welcome Home			
You Me and HP			
Young at Heart	1	1	1
Total in Attendance	22	25	31

Starting July 2011

Chair - Al
Vice Chair - George
Secretary - Bridget
Treasurer - Don
RCM - O - Spencer
RCM - E - Nick
Activities - Melissa
H & I - Paul
Literature - Wood
Outreach - Karl
Phoneline - Marie A.
PI - Kris
Training - Bob D.
Website - Nick A.

**Mile High Area Service Committee – Treasurers Report– December 2011**

**12/4/2011**

AREA	\$ 621.56	less reserve	\$ (954.00)	operating total	\$ (332.44)
LITERATURE	\$ 4,146.29				
ACTIVITIES	<u>\$ 797.20</u>				
Balance	<b>\$ 5,565.05</b>				

Thank you for allowing me to serve,  
Don P





<b>4/3/2011 PHYSICAL INVENTORY</b>	4,439.62			2,174.45			
Lit. order w/o discount or frieght	2,085.98		5/1/11 cash sales	1,563.68			
	6,525.60		5/1/11 transfers	398.20	1,961.88		
			TRANSFER TO AREA	(620.62)			
5/1/11 Sales w/10% and transfers	(1,961.88)		Lit order	(2,079.43)			
	4,563.72			1,436.28		6,000.00	5/1/2011
Lit. order w/o discount or frieght	1,422.34		6/5/11 cash sales	1,187.69			
	5,986.06		6/5/11 transfers	429.10	1,616.79		
			TRANSFER TO AREA	(5.12)			
6/5/11 Sales w/10% and transfers	(1,616.79)		Lit order	(1,417.22)			
	4,369.27			1,630.73		6,000.00	6/5/2011
<b>7/5/11 PHYSICAL INVENTORY</b>	4,369.27			1,630.73			
Lit. order w/o discount or frieght	1,473.35		7/10/11 cash sales	876.15			
	5,842.62		7/10/11 transfers	1,090.10			
			TRANSFER TO AREA	(5.30)			
7/10/11 Sales w/10% and transfers	(1,966.25)		Literature order	(1,468.05)			
	3,876.37			2,123.63		6,000.00	7/10/2011
<b>8/7/11/11 PHYSICAL INVENTORY</b>	3,876.37			2,123.63			
Lit. order w/o discount or frieght	1,135.01		8/7/11 cash sales	1,965.73			
	5,011.38		8/7/11 transfers	(4.08)			
			TRANSFER TO AREA				
8/7/11 Sales w/10% and transfers	(1,965.73)		Literature order	(1,130.93)			
	3,045.65			2,954.35		6,000.00	8/7/2011
<b>9/11/11 PHYSICAL INVENTORY</b>	3,045.65			2,954.35			
Lit. order w/o discount or frieght	2,000.00		9/11/11 cash sales	2,299.31			
	5,045.65		9/11/11 transfers	(7.20)			
9/11/11 Sales w/10% and transfers	(2,299.31)		Literature order	(1,992.80)			
	2,746.34			3,253.66		6,000.00	9/11/2011
<b>10/2/11 PHYSICAL INVENTORY</b>	2,746.34			3,253.66			
Lit. order w/o discount or frieght	1,663.60		10/2/11 cash sales	1,496.78			
	4,409.94		10/2/11 transfers	(5.60)			
10/2/11 Sales w/10% and transfers	(1,496.78)		Literature order	(1,658.00)			
	2,913.16			3,086.84		6,000.00	10/2/2011
<b>11/6/11 PHYSICAL INVENTORY</b>	2,913.16			3,086.84			
Lit. order w/o discount or frieght	1,586.30		11/6/11 cash sales	2,028.48			
	4,499.46		11/6/11 transfers	(5.71)			
10/2/11 Sales w/10% and transfers	(2,028.48)		Literature order	(1,580.59)			
	2,470.98			3,529.02		6,000.00	11/6/2011
<b>12/4/11 PHYSICAL INVENTORY</b>	2,470.98			3,529.02			
Lit. order w/o discount or frieght	1,523.50		12/4/11 cash sales	2,140.77			
	3,994.48		12/4/11 transfers	(5.48)			
12/4/11 Sales w/10% and transfers	(2,140.77)		Literature order	(1,518.02)			
	1,853.71			4,146.29		6,000.00	12/4/2011

MILE HIGH AREA ACTIVITIES COMMITTEE REPORT			MHAAC EXPENSES	MHAAC INCOME	MHAAC BALANCE
02/06/11		RECEIPTS FROM NYEVE'S DANCE		1,725.00	1,698.38
02/06/11		SCOTT C (COPIES - PAID FROM CASH)	14.53		1,683.85
02/06/11	2369	NAASC - BOULDER NYEVE SHARE	201.48		1,482.37
02/06/11	2370	OFF THE WALL AREA - NYEVE SHARE	312.29		1,170.08
02/06/11	2371	SCOTT C (VALENTINE'S SUPPLIES)	330.00		840.08
03/06/11		RECEIPTS FROM V-DAY DANCE		515.98	1,356.06
03/06/11		BRITTANY L (FLYERS PAID FROM CASH)	24.08		1,331.98
03/06/11	2383	DICP - V-DAY RENT	50.00		1,281.98
03/06/11		<b>TRANSFER TO AREA PER GUIDELINES</b>	281.98		1,000.00
04/03/11	2392	BRITTANY L (COPIES)	32.69		967.31
04/03/11	2393	ANNA B (PAJAMA SUPPLIES)	365.00		602.31
05/01/11	2405	OFFICEMAX (LUAU COPIES)	45.40		556.91
05/01/11	2408	CHERRY CREEK STATE PARK	80.00		476.91
06/06/11		Receipts from Pajama Jam		550.55	
06/06/11		<b>TRANSFER TO AREA PER GUIDELINES</b>	27.46		1,000.00
06/17/11	2423	Anna B (Luau & 4th of July Idaho Springs)	600.00		400.00
08/07/11		Anna B (Luau & 4th of July Idaho Springs)		641.94	1,041.94
08/07/11		Julie P. (ADY campout)		746.00	1,787.94
08/07/11		<b>TRANSFER TO AREA PER GUIDELINES</b>	787.94		1,000.00
09/07/11	2438	Anna B (Barely Legal Dance/Young At Heart)	300.00		700.00
09/18/11	2450	Anna B (New Year's Eve bash deposit)	500.00		200.00
10/05/11		Receipts from Barely Legal Dance		310.44	510.44
10/06/11		Anna B. (Halloween Dance)	510.44		
11/06/11		Receipts from Halloween Dance		647.20	647.20
12/04/11		Reimbursement from Boulder Area		150.00	797.20

BUDGETS OCT-DEC 2011										
BUDGETS	H & I	PHONELINE	PI	OUTREACH	WEB	ADM	TRAINING	LITERATURE		
4th QTR.	\$ 1,100.00	\$ 30.00	\$ 1,000.00	\$ 245.00	\$ 310.00	\$ 120.00	\$ 50.00	\$ 25.00	\$ 2,880.00	
OCT	\$ 337.00	\$ 10.81		\$ 93.69	\$ -	\$ 75.07	\$ 50.00	\$ -		
NOV	\$ 424.80	\$ -	\$ 239.95	\$ 205.37	\$ -	\$ -	\$ -	\$ -		
DEC	\$ 338.00	\$ -	\$ 324.20	\$ -	\$ 204.67		\$ -	\$ -		
<b>TOTAL:</b>	<b>\$ 1,099.80</b>	<b>\$ 10.81</b>	<b>\$ 564.15</b>	<b>\$ 299.06</b>	<b>\$ 204.67</b>	<b>\$ 75.07</b>	<b>\$ 50.00</b>	<b>\$ -</b>		
<b>REMAINING:</b>	<b>\$ 0.20</b>	<b>\$ 19.19</b>	<b>\$ 435.85</b>	<b>\$ (54.06)</b>	<b>\$ 105.33</b>	<b>\$ 44.93</b>	<b>\$ -</b>	<b>\$ 25.00</b>	<b>\$ 576.44</b>	
<b>QTRLY BUDGET</b>	<b>\$ 150.00</b>	<b>\$ 150.00</b>	<b>\$ 174.00</b>	<b>\$ 210.00</b>	<b>\$ 270.00</b>		<b>BUDGET \$</b>	<b>TOTAL</b>	<b>\$ 954.00</b>	
OCT	\$ 50.00	\$ 50.00	\$ 58.00	\$ 70.22	\$ 89.90					
NOV	\$ 50.00	\$ 50.00	\$ 58.00	\$ 70.22	\$ 89.90					
DEC	\$ 50.00	\$ 50.00	\$ 58.00	\$ 70.22	\$ 89.90					
<b>TOTAL:</b>	<b>\$ 150.00</b>	<b>\$ 150.00</b>	<b>\$ 174.00</b>	<b>\$ 210.66</b>	<b>\$ 269.70</b>		<b>USED \$</b>	<b>\$ 954.36</b>		
<b>REMAINING:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (0.66)</b>	<b>\$ 0.30</b>			<b>\$ (0.36)</b>		

**Mile High Area Service Committee – Budget Meeting Report– 12/4/2011**

**PREVIOUS 3 QUARTERS INCOME**

January - March 2011	\$ 4,219.99
April-June 2011	\$ 4,126.82
July-September 2011	\$ 4,323.08
	\$ 12,669.89
	<u>/3QTRS</u>

4,223.30 AVERAGE INCOME

**CONTRACTUAL OBLIGATIONS PER MONTH**

QWEST	\$ 70.00
PHONE SYSTEM	\$ 90.00
AREA RENT	\$ 50.00
SUBCOMMITTEE RENT	\$ 50.00
STORAGE RENT	\$ 58.00
	\$ 318.00
	<u>X 3 MONTHS</u>

\$ (954.00) QUARTERLY CONTRACTUAL COSTS

3,269.30 AVAILABLE FOR SUBCOMMITTEE BUDGETS

**2011 4th QUARTER BUDGETS APPROVED 12/4/2011**

H & I	\$ 1,100.00
PHONELINE	\$ 20.00
PUBLIC INFORMATION	\$ 1,100.00
OUTREACH	\$ 308.00
WEB & MEETING LIST PRINTING	\$ 310.00
ADMINISTRATIVE	\$ 120.00
TRAINING	\$ 60.00
LITERATURE	\$ 25.00
	\$ 3,043.00