



CRSC REGIONAL ASSEMBLY MINUTES

September 18, 2011

I ROLL CALL

A Administrative Committee Officers

CRSC Chair	Alan H	absent
CRSC Vice Chair	Shawn H	present
Web Servant	Michael H	present
Secretary	Marcia S	present
Treasurer	Jim C	present
RD	Brenda E	present
RDA	Chuck C	present

B CRCNA XXIV

Chair	Steve K	present
Vice Chair	Alan T	present
Treasurer	Patty H	present

C Subcommittee Chairs

PI / WSLD	Mac M	present
H&I	Dawn H	present
PR	Tawni C	present

D Ad-hoc

WSLD	Mac M	present
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E RCM's

Boulder	Leslie S	RCM 1	present
Bringing Freedom East	Rich R	RCM	present
Mile High	Spencer S	RCM	present
Mountain High	John W	RCM	absent
Mountains West	Keith K	RCM	absent
Off the Wall	Jim M	RCM 1	present
	Deb B	RCM 2	present
Serenity Unlimited	Michael H	RCM	present

F Attending GSR's

Bringing Freedom East	Shane D	
Mile High	Lisl W	
	Cole W	
	Mike R	
	Susan R	Continued Deflation
Off The Wall	Amber S	
	Sharon F	A.H.H Berthoud
Pikes Peak	Beth W	True Blue
	John B	Old School
	Ken A	New Horizons
	Daniel T	Stew Pot
	Judy L	
	Jerri Ann K	We Do Recover
	Bernie R	Paulbearers
	Bill F	

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II OPENING CRSC TREASURER REPORT

Welcome all to Regional Assembly,
 Here are the Year-to-Date Income and Expenses Report, the period report for July 17, 2011 to September 18, 2011 and the Year to Date budget report.

In summary:

Area Donations Total	\$ 4,481.15		
Group Donations Total	\$ 615.33		
Donations Total		\$ 5,096.48	
CRCNA XXIV	\$ 10,223.48		
Other Income Total		\$ 10,223.48	
	TOTAL INCOME		\$ 15,319.96
Administration Total	\$ 2,421.40		
Regional Delegate Team Total	\$ 946.00		
Public Relations Total	\$ 2,053.78		
		\$ 5,421.18	
Other Expenses Total		\$ 2,807.71	
	EXPENSES TOTAL		\$ (8,228.89)
		GAIN/LOSS	\$ 7,091.07
OPENING BALANCE - January 1, 2011			\$ 3,647.51
OPENING BALANCE - September 18, 2011			\$ 10,738.58
	UNEXPENDED BUDGET TOTAL		\$ (9,548.82)
	AVAILABLE FUNDS		\$ 1,189.76

The updating of the signature card is still progressing with the much appreciated help of Alan S and should be completed by the November Regional meeting.

In Loving Service,

Jim C

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2011 YTD Income and Expense Report			
OPENING BALANCE - January 1, 2011		\$ 3,647.51	
<u>INCOME</u>			
<u>Area Donations</u>			
Boulder Area	\$ 1,645.40		10.7%
Bringing Freedom East Area	\$ -		0.0%
Mile High Area	\$ 1,185.75		7.7%
Mountain High Area	\$ -		0.0%
Mountains West Area	\$ -		0.0%
Off The Wall Area	\$ 750.00		4.9%
Pikes Peak Area	\$ 900.00		5.9%
Serenity Unlimited Area	\$ -		0.0%
Southern Area	\$ -		<u>0.0%</u>
Area Donations Total		\$ 4,481.15	29.3%
<u>Group Donations</u>			
Golden Group	\$ 130.00		0.8%
Peace of Freedom Group	\$ 10.00		0.1%
Northern Lights Group	\$ 113.00		0.7%
True Blue Group	\$ 362.33		<u>2.4%</u>
Group Donations Total		\$ 615.33	4.0%
<u>Other Income</u>			
CRCNA XXIV	\$ 10,223.48		
Other Income Total		\$ 10,223.48	<u>66.7%</u>
	TOTAL INCOME	\$15,319.96	100.0%
<u>EXPENSES</u>			
Budget Expenses:			
<u>ADMINISTRATION (ADM)</u>			
Administration Contingency Fund	\$ -		0.0%
CRCNA Office Equipment	\$ 484.18		5.9%
CRSC Meetings - Space Rental	\$ 200.00		2.4%
Incorporation Costs (CNAC)	\$ 875.00		10.6%
Office Supplies & Expenses	\$ 81.20		1.0%
Regional Assembly Expenses	\$ 1,097.18		13.3%
Regional Post Office Box Rental (2012)	\$ -		0.0%
Regional Storage Shed Rental (2012)	\$ -		0.0%
Support for Areas & Groups	\$ 100.00		1.2%
WSDL "Seed" Money	\$ (416.16)		<u>-5.1%</u>
Administration Total		\$ 2,421.40	29.4%
<u>REGIONAL DELEGATE TEAM (RD/RDA)</u>			
Miscellaneous Supplies & Expenses	\$ -		0.0%
Regional Delegate Team Travel	\$ -		0.0%
Rocky Mountain Zonal Forum Expenses	\$ 946.00		<u>11.5%</u>
Regional Delegate Team Total		\$ 946.00	11.5%
<u>PUBLIC RELATIONS (PR)</u>			
Administration	\$ -		0.0%
Hospitals & Institutions	\$ 606.19		7.4%
Outreach & Fellowship Development	\$ 87.59		1.1%
Public Information	\$ 1,360.00		16.5%
Website	\$ -		<u>0.0%</u>
Public Relations Total		\$ 2,053.78	25.0%
Other Expenses:			
NA World Services Office - Donation	\$ 2,757.51		33.5%
Michael H - Reimb - Website Hosting Services	178.20		2.2%
Return of Prior Year Unspent Advance Funds	(\$188.00)		-2.3%
Mike H. partial travel expense - Gjunction	60.00		<u>0.7%</u>
Other Expenses Total		\$ 2,807.71	<u>34.1%</u>
	EXPENSES TOTAL	\$ (8,228.89)	100.0%
OPENING BALANCE - September 18, 2011		\$10,738.58	

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CRSCNA TREASURER'S REPORT --- September 18, 2011

For the period July 17, 2011 to September 17, 2011

	CURRENT REPORT PERIOD		CURRENT YEAR TO DATE (2011)
OPENING BALANCE - January 1, 2011			\$3,647.51
OPENING BALANCE - JULY 17, 2011	\$14,129.95		

INCOME:		NOTES	
Area Donations			
Boulder Area	\$449.26		\$1,645.40
Bringing Freedom East Area	\$0.00		\$0.00
Mile High Area	\$456.55		\$1,185.75
Mountain High Area	\$0.00		\$0.00
Mountains West Area	\$0.00		\$0.00
Off The Wall Area	\$0.00		\$750.00
Pikes Peak Area	\$200.00		\$900.00
Serenity Unlimited Area	\$0.00		\$0.00
Southern Area	\$0.00		\$0.00
Group Donations			
Golden Group	\$30.00		\$130.00
Peace of Freedom Group	\$0.00		\$10.00
Northern Lights Group	\$25.00		\$113.00
True Blue Group	\$28.95		\$362.33
Other Income			
CRCNA XXIV	\$0.00		\$10,223.48
TOTAL INCOME	\$1,189.76		\$15,319.96

EXPENDITURES:		Check #	
Prior Report Period YTD Expenditures			\$3,647.76
DICP - meeting space rent	50.00	425	50.00
BRENDA EASTLICK ROCKY MTN FORUM(RD/RDA)	471.00	426	471.00
ILIFF OFFICE PARK PROP. ASSEMBLY ROOM RENTAL (ADM)	100.00	427	100.00
ILIFF OFFICE PARK PROP. ASSEMBLY ROOM REFUNDABLE DEPOSIT(ADM)	100.00	428	100.00
PPASC - ASSEMBLY REFRESH MENTS - ADVANCE(ADM)	400.00	429	400.00
CHUCK COCORAN ROCKY MTN FORUM(RD/RDA)	475.00	430	475.00
UNITED STATES TREASURY - IRS FORM 1023(ADM)	850.00	431	850.00
COLORADO STATE FAIR - BOOTH RENT RENTAL(PI)	905.00	432	905.00
HG McAVENIA - MONEY ORDER FOR STATE FAIR INSURANCE(PI)	70.00	433	70.00
NA World Services Office - Donation	1,160.13	434	1,160.13
TOTAL EXPENDITURES	4,581.13		\$8,228.89

OPENING BALANCE SEPT 18, 2011	\$10,738.58		\$10,738.58

xxxxxxxxxx	\$10,738.58		\$10,738.58
Encumbered Fiscal Year 2011 Funds Balance			(\$9,548.82)
Unencumbered /Available Funds			\$1,189.76

BANK ACCOUNT-CHECKBOOK RECONCILIATION as of September 17, 2011			
	Balance per Bank Statement		10,585.10
Adjustments to Bank Statement through July 17, 2011		Net Adjustment:	\$ 153.48
*Outstanding Deposits	\$1,003.48	Adjusted Bank Balance:	\$ 10,738.58
** Outstanding Checks & Charges	(\$850.00)	Checkbook Balance:	\$ 10,738.58
Net Adjustment	\$153.48	VARIANCE:	\$ -

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CRSCNA BUDGET REPORT - FISCAL YEAR 2011			
(January 1 through September 18, 2011)			
	<u>BUDGETED</u>	<u>EXPENDED</u>	<u>UNEXPENDED</u>
<u>ADMINISTRATION (ADM)</u>			
Administration Contingency Fund	\$ 200.00	\$ -	\$ 200.00
CRCNA Office Equipment	\$ 1,200.00	\$ 484.18	\$ 715.82
CRSC Meetings - Space Rental	\$ 250.00	\$ 200.00	\$ 50.00
Incorporation Costs (CNAC)	\$ 1,600.00	\$ 875.00	\$ 725.00
Office Supplies & Expenses	\$ 100.00	\$ 81.20	\$ 18.80
Regional Assembly Expenses	\$ 1,000.00	\$ 1,097.18	\$ (97.18)
Regional Post Office Box Rental (2012)	\$ 76.00	\$ -	\$ 76.00
Regional Storage Shed Rental (2012)	\$ 804.00	\$ -	\$ 804.00
Support for Areas & Groups	\$ 500.00	\$ 100.00	\$ 400.00
WSLD "Seed" Money	\$ 500.00	\$ (416.16)	\$ 916.16
Administration Total	\$ 6,230.00	\$ 2,421.40	\$ 3,808.60
<u>REGIONAL DELEGATE TEAM (RD/RDA)</u>			
Miscellaneous Supplies & Expenses	\$ 150.00	\$ -	\$ 150.00
Regional Delegate Team Travel	\$ 1,000.00	\$ -	\$ 1,000.00
Rocky Mountain Zonal Forum Expenses	\$ 2,400.00	\$ 946.00	\$ 1,454.00
Regional Delegate Team Total	\$ 3,550.00	\$ 946.00	\$ 2,604.00
<u>PUBLIC RELATIONS (PR)</u>			
Administration	\$ 450.00	\$ -	\$ 450.00
Hospitals & Institutions	\$ 720.00	\$ 606.19	\$ 113.81
Outreach & Fellowship Development	\$ 594.00	\$ 87.59	\$ 506.41
Public Information	\$ 2,858.00	\$ 1,360.00	\$ 1,498.00
Website	\$ 568.00	\$ -	\$ 568.00
Public Relations Total	\$ 5,190.00	\$ 2,053.78	\$ 3,136.22
TOTAL	\$ 14,970.00	\$ 5,421.18	\$ 9,548.82

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III CRCNA UPDATE

CRCNA XXV is around the corner and we are real excited about making this a terrific Convention. We have a few new surprises and events for this Convention, so I guess you'll just have to attend to find out and experience the recovery, fun and fellowship of CRCNA XXV.

The final Fundraising event for CRCNA XXV will be on Saturday October 1 from 1:00pm to 5:00pm. It is a Speaker Thon and Pot Luck to be held at Progress Park in Littleton. There are fliers on the table.

We have sold out our allotment of hotel rooms. Thanks to everyone who has already reserved a room. As I write this on Thursday, there are a minimal number of rooms still available. As I read this on Sunday, they may all be gone. Since we filled all of the rooms at our Convention rate, even if you can still get a room, our contract reads that it is up to the hotel as to whether they will still honor the Convention rate.

There are still slots for groups to host the Hospitality Suite. Go to the website to sign up.

Registration at the pre-registration rate of \$25.00 is still available through September 24. There are still banquet and breakfast tickets available as well as pre-registration merchandise. You can register today, or on line at www.nacolorado.org.

The H&I Subcommittee is excited to be having a full day of Department of Corrections training on Friday for those who want to bring meetings into the prisons. In order to attend these training sessions, you must have first been cleared by the DOC. There is still time to fill out an application to get cleared, but you must act quickly. Contact Terry C, H&I Chair as soon as you can at 303-437-4461. The training for first time volunteers will start at 8:00am on Friday and updated training for those who have already been trained will start at noon.

We are also working on a CRCNA first (I guess I'm giving away one of the surprises). We will have a live broadcast of the Saturday night speaker into at least three, but possibly as many as six jails in our State System.

The Programs Committee has done an excellent job finding terrific Main Speakers, Workshop Topics and Marathon Meetings.

I know that all of you Merchandise collectors will be excited with the items that have been selected this year. Get there early to get first choice before things sell out.

The following Subcommittees are looking for volunteers to help out at the Convention. Please spread the word and have people contact the following Subcommittee chairs directly if they would like to do service for CRCNA XXV.

Hotel & Hospitality – Help in the Hospitality Suite – Mike P - mikepage1977@gmail.com

Registration – Help with Registration table –Mike H – crcnaonline@nacolorado.org

Fundraising & Entertainment – Help setup for events at CRCNA and help with Auctions – Patrick G - patrickgearyusa@gmail.com

Hope to see all of you there.

Steve K
CRCNA XXV Chair

September 18, 2011

IV H&I PRESENTATION AND LEARNING EVENT

H&I last met virtually on July 24, 2011. It was our first attempt at a virtual meeting and it went really well. Both Mt. High and Mts. West were able to attend an H&I subcommittee committee without having to drive hundreds of miles. =) Very cool. Also in attendance was Pikes Peak. We talked about how the Area's are doing and any needs they might have.

We finished working on the H&I Regional guidelines and they are ready to put together as a complete document. A lot of work has gone into these guidelines and every Area participated in putting them together in how ever way that happened. They are in the process of being completed and will be ready for review at the next CRSC in November.

Once again, the DOC coordinator has been making things happen throughout the Region. We now go into seven correctional facilities and out of that seven it is looking like four of them will be online at the Saturday night countdown and speaker meeting at CRCNA this year. Those four are Arkansas Valley, San Carlos, Delta, and La Vista, which we will begin going into in October the first and third Tuesday of each month. We are still waiting for Sterling and Camp George West to get back to us. Denver Women's had to decline as they had another program scheduled to come in that weekend. They did however say that they wanted to put the dates for next year on their calendar and are looking forward to participating then. One of Terry's goals is to have all 32 facilities in Colorado hooked in to the Sunday Unity meeting at World in 2013.

She will be hand delivering all applications that have been filled out the third week in September. I have applications with me for anyone who would like to be cleared by DOC. You won't have to do the eight hour training as DOC will be giving training to all who have been cleared at CRCNA, early Friday. If you haven't filled out an application and would like to be part of that training, you can do so now. If anyone has questions about this, you can call Terry C. She told me to go ahead and give out her phone number.

The next H&I Regional subcommittee meeting will be, once again, a virtual meeting. That will be next Sunday the 25th at 10:00 a.m. One of the items on the agenda will be to discuss what we will be doing at CRCNA. A tentative workshop title is "The How and Why of H&I". The name will be decided on and finalized at that meeting. I will be sending out invites to the next meeting early in the week and I hope to see everyone show up. The long drive is no longer a reason not to. =)

Happy in service.....Dawn H.

September 18, 2011

V PR UPDATE

Greetings from the Regional Public Relations Committee. I am going to try bullet points for my reports as I know that most people don't have a lot of time on their hands. Please let me know what you think.

What we have done:

- Budgets for 2012
- Resource Pool signup sheet on the website
- Preparing for CRCNA H&I and PI Workshops
- PI had Booth at the Colorado State Fair

Future Plans

- Work on PR Guidelines
- Quarterly review of 2011 Budgets
- Create Regional Website Home Page Guidelines

NEEDS

- **Fellowship Development Chair Position is OPEN** if you are interested in this position please come to our October 15th meeting to qualify. If you have questions about this position please contact me.

Next Meeting

- **October 15, 2011**
12:00-2:00
PS Miller Library
100 Wilcox
Castle Rock, CO

In Loving Service,
Tawni C.
PR Coordinator
303-994-7348
tawnicorc@gmail.com

VI PI UPDATE

Mac M reviewed the results of the NA booth at the Colorado State Fair. He noted that contact was made with over 425 people during the nine days of the fair, and that many people had picked up literature or made a note of the NA website featured on the banner.

VII AREA RCM ANNOUNCEMENTS

Boulder Area: Dance/meeting October 30 - check website
Mile High: Tweaker's Ball – check website

VIII ELECTIONS

Marcia S was nominated to the Secretary position by Mac M. She accepted, qualified, and was elected.

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IX CNAC UPDATE

Chuck C provided an overview of the status of hotel negotiations for CRCNA XXVI in 2012.

- The Embassy Suites in Loveland is a sister hotel to this year's venue, the Crowne Plaza, and CNAC has begun negotiations to obtain a favorable rate for that location.
- The hotel has reduced their standard minimum of \$12,500 to \$7,500 (including service charges), but only the Saturday banquet and Sunday brunch can be applied to the minimum. This means that 250 meals must be sold to cover the minimum; however, the Embassy Suites offers free breakfast (upon presentation of a room key). Historically, meals sold at CRCNA have averaged around 200, and if total meals sold fall short of the \$7,500 minimum, CRCNA would have to pay the difference. This potential shortfall creates a risk that has made CNAC unwilling to sign a contract at this point.
- Group discussion points included :
 - Do Friday night banquet or Saturday brunch instead, and add entertainment
 - For many attendees, breakfast is about the fellowship and getting a good seat for the speaker. Attendees who chose the free breakfast would not have those benefits.
 - In the interest of fairness and full disclosure, attendees should be informed of the free breakfast before purchasing brunch tickets.
 - The potential shortfall could be covered by adding a couple of dollars to the cost of t-shirts and registration.
 - Free food is always available in the Hospitality Suite, and this hasn't had a negative effect on meal sales in the past.
 - CRCNA XXV is using a coffee kiosk to cover part of their minimum, but the Embassy Suites will only include coffee sold by the gallon.
 - There is a hotel in Boulder that could accommodate CRCNA XXVI and is very interested in hosting the event. However, Off The Wall was chosen to host due to the hotel savings, and other areas voted and agreed. Changing the hosting area would require that bids be submitted and a new vote taken, which would delay the planning process.
 - It was noted that the group seemed to be "operating on fear rather than faith", and one attendee stated, "I'll buy 15 breakfasts if that's what's needed".
- The Vice Chair asked for any strong objections to moving forward with the Embassy Suites. There were no strong objections. **CNAC will proceed with contract negotiations.**

September 18, 2011

X PROPOSALS

A Leadville Campout Proposal – Passed by CONSENSUS (No reservations, stand-asides, or blocks)**Campout Proposal**

Proposal: That the Colorado Region of Narcotics Anonymous takes over the existing Mile High Area/Ain't Dead Yet Campout providing the necessary service structures for an event this size. To include but not limited to Chair, Vice-Chair and Treasurer, to be elected in at the January CRSC.

The campout administrative committee (Chair, Vice-Chair and Treasurer) would then hold an additional election for any sub-committee Chairs that may be needed.

The committee would work with the current CRCNA guidelines on an 'as needed' basis until guidelines could be either modified or written.

Intent: The intent of this proposal is to promote unity within the Colorado Region and to help carry the message of recovery.

This would also give proper service structure and accountability to an event that is growing and has been a large financial success. This would also provide more opportunity to serve Narcotics Anonymous at the Regional level on a unique committee. And to also provide a Narcotics Anonymous Campout that would be held in the Rocky Mountains.

Maker: Mike P.

Tradition, concept or spiritual principle on which it is based: Tradition 1 (NA Unity), 5th Concept (Create a single point of decision and accountability)

Discussion Points:

- Ain't Dead Yet is in favor of this proposal.
- 2011 costs were \$486 for the Turquoise Lake site; net proceeds of \$746 went to Mile High Area.
- ADY members will continue to participate in planning.
- The group discussed whether the date or location could be changed in the future. Alan T noted that this facility is uniquely suited to this event, since it has centralized electricity (for speaker equipment). Although the camping area is not ADA-accessible, the site is within 10 miles of several hotels.

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B Liability Insurance Proposal – TABLED; Additional research requested

Liability Insurance Proposal

PROPOSAL: To budget, at the November 2011 Regional meeting, for Liability Insurance for the Colorado Regional Service Committee.

INTENT: To cover the Region and groups within the Region for possible personal injuries.

maker: Spence

SPIRITUAL PRINCIPLE: Responsibility.

Discussion Points:

- The point was made that liability insurance for the CRSC will not necessarily cover Areas, groups, or events.
- Concern was voiced about finding a reputable insurance company.
- An ad-hoc committee (Chuck and Spence) will conduct additional research and report to the group at the November meeting. The proposal was tabled pending that report.

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XI BUDGET PRESENTATIONS

A PR Budget

Line Items	Tier 1	Tier 2	Tier 3
PR ADMIN TOTAL	\$350.00	\$450.00	\$450.00
H&I TOTAL	\$560.00	\$660.00	\$660.00
WEB TOTAL	\$568.00	\$568.00	\$568.00
FELLOWSHIP DEVELOPMENT TOTAL	\$472.00	\$694.00	\$744.00
PI SUBCOMMITTEE TOTAL	\$2,420.00	\$4,550.00	\$6,200.00
COMBINED TOTAL	\$4,370.00	\$6,922.00	\$8,622.00

PR ADMIN

Print/Literature	\$150.00	\$200.00	\$200.00
Travel	\$100.00	\$150.00	\$150.00
Meeting Space	\$100.00	\$100.00	\$100.00
PR ADMIN TOTAL	\$350.00	\$450.00	\$450.00

H&I SUBCOMMITTEE

Literature	\$400.00	\$500.00	\$500.00
Travel	\$100.00	\$100.00	\$100.00
Meeting Space	\$60.00	\$60.00	\$60.00
H&I SUBCOMMITTEE TOTAL	\$560.00	\$660.00	\$660.00

WEB SUBCOMMITTEE

Web Hosting	\$0.00	\$0.00	\$0.00
Printing	\$100.00	\$100.00	\$100.00
Virtual Meeting Fee	\$468.00	\$468.00	\$468.00
WEB SUBCOMMITTEE TOTAL	\$568.00	\$568.00	\$568.00

FELLOWSHIP DEVELOPMENT

Literature	\$200.00	\$250.00	\$250.00
Printing	\$100.00	\$150.00	\$150.00
Postage	\$22.00	\$44.00	\$44.00
Travel	\$150.00	\$250.00	\$300.00
FELLOWSHIP DEVELOPMENT TOTAL	\$472.00	\$694.00	\$744.00

PI SUBCOMMITTEE

Meeting Space	\$100.00	\$100.00	\$100.00
Literature	\$250.00	\$450.00	\$550.00
Printing	\$120.00	\$250.00	\$350.00
Travel	\$100.00	\$150.00	\$200.00
Postage	\$100.00	\$150.00	\$200.00

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Booth Display Costruction	\$0.00	\$600.00	\$1,200.00
CO State Fair			
Booth/Electric/Insurance	\$1,250.00	\$1,250.00	\$1,250.00
Literature	\$500.00	\$550.00	\$650.00
Professional Conferences			
Participation Fees	\$0.00	\$850.00	\$1,200.00
Literature	\$0.00	\$200.00	\$500.00
PI SUBCOMMITTEE TOTAL	\$2,420.00	\$4,550.00	\$6,200.00

Discussion Notes:

- Web Servant Mike H. noted that GoToMeeting is available for subcommittee and area meetings. Contact Mike [for more information.](#)
- Mac M explained that the \$850 PI Professional Conference fee is the cost for one person to attend the Winter Symposium.
- The group discussed the need for the Booth Construction item, and the original amounts were reduced in all three tiers.
- Tawni pointed out that the PR budget is reviewed quarterly, and if an item is not needed, that money is not spent.
- Tawni suggested that extra literature left from the State Fair be distributed to professional contacts made at the fair, with the remainder going to the H&I subcommittee.

B Admin Budget

Admin Budget 2012	Tier 1	Tier 2	Tier 3
Contingency	\$50.00	\$100.00	\$200.00
Meeting Space	\$250.00	\$250.00	\$250.00
Office Supplies	\$100.00	\$100.00	\$100.00
Regional Assembly	\$1,000.00	\$1,000.00	\$1,000.00
PO Box	\$76.00	\$76.00	\$76.00
Storage Shed	\$804.00	\$804.00	\$804.00
Support for Areas	\$100.00	\$250.00	\$500.00
CNAC	\$1,200.00	\$1,200.00	\$1,200.00
Total	\$3,580.00	\$3,780.00	\$4,130.00

September 18, 2011

C RD/RDA Budget

RD Budget 2012

World Wide Workshop - Tier 3

Hotel - \$100

Food - \$100

Flight - \$400

Total - **\$600**

Rocky Mountain Zonal Forum - Tier 1

Airfare - \$350

Hotel - \$100

Food - \$100

Total - **\$550**

RDA Budget 2012

Conference - Tier 1

Hotel - \$720

Food - \$350

Flight - \$400

Total - **\$1470**

World Wide Workshop - Tier 3

Hotel - \$100

Food - \$100

Flight - \$400

\$600

Rocky Mountain Zonal Forum - Tier 1

Airfare - \$350

Hotel - \$100

Food - \$100

\$550

Copies and Misc. - **\$50 - Tier 1**

Total - **\$3820**

Tier 1 - \$2620

Tier 3 - \$3820

Ad-Hoc Budget/CNAC Board

Accountant - **\$500 - Tier 1**

Attorney - **\$500 - Tier 1**

Rent - **\$100 - Tier 1**

Copies and Misc - **\$100 - Tier 1**

Total - **\$1200**

September 18, 2011

XII RD & RDA PRESENTATION ON NAWS

Brenda (RD) and Chuck (RDA) presented "12 Concepts – History, Development, and Application". This presentation will be made available on the Region website.

XIII WSLD 26 PRESENTATION

Western Service Learning Days 26 will take place in Denver in October 2012.

- A. Mac M presented the WSLD 26 banner, featuring the winning entry from the logo and theme contest.
- B. Mac also displayed the pre-event t-shirts that will be sold to raise funds.
- C. There was discussion about the dates for this event, and the need to ensure that it does not conflict or compete with CRCNA XXVI.
- D. A Treasurer's Report for the WSLD Committee will be required at future Region meetings.
 1. Mac indicated that the report will be available as soon as the committee's bank account is opened.
 2. The WSLD Committee must also submit a formal budget in May 2012.

XIV OPEN DISCUSSION

- A. Shawn asked RCMs to talk with their Areas and Groups about what would be most valuable to them in terms of information and updates from Region
 1. Content
 2. Form / Format
 3. Delivery Method
 4. Timing

- B. Mac M submitted an unbudgeted reimbursement request, asking the Region to provide \$400 to defray his costs of attending SWLD 25 in Oregon next month.
 1. It was noted that Region paid to send Mac to this event in 2010 to present the bid for 2012
 2. This request was presented at Mile High Area last month, and was dismissed
 3. Because WSLD Guidelines state that the subsequent year's Chair must participate in specific meetings, this request was **approved by consensus (no reservations, no stand-asides, no blocks)**.

C R S C REGIONAL ASSEMBLY MINUTES

September 18, 2011

CRSCNA TREASURER'S ENDING REPORT --- September 18, 2011

ENDING BALANCE -July 17, 2011			\$ 9,548.82
<u>Donations</u>			
Boulder Area	\$449.26		
Pikes Peak Area	\$ 200.00		
MHASC	\$ 456.55		
Golden Group	\$ 30.00		
Off the Wall	\$ 500.00		
Northern Lights Group	\$25.00		
True Blue Group	\$ 28.95		
Donations Total		\$ 1,689.76	
<u>Other</u>			
--	\$ -		
Other Total		\$ -	
<u>Expenses</u>			
SHAWN H (ADMN)	4.26		
MIKE H (WEB)	468.00		
HG McAVENIA - STATE FAIR (PI)	403.23		
NAWS - IN 08221AM & IN 0826143(PI)	1,004.05		
MICHAEL HIPP BANNER (WSLD)	70.20		
BILL FOSTER TRAVEL (PI)	75.00		
ALAN H (ADMN)	92.15		
HG McAVENIA - ADVANCE ON TRAVEL WSLD 25 APPROVED BY CONSENSUS	400.00		
RETURN of ADVANCE FUNDS	(29.67)		
NA World Services Office - Donation	1,289.76		
Expenses Total		\$ (3,776.98)	
Net Change (+/-)			\$ (2,087.22)
ENDING BALANCE -September 18, 2011			\$ 7,461.60
Encumbered Fiscal Year 2011 Funds Balance			(\$7,461.60)
Unencumbered /Available Funds - July 17, 2011			\$ -

Respectfully Submitted - with thanks for letting me be of service.
Jim C.

C R S C REGIONAL ASSEMBLY MINUTES

September 18, 2011

CRSCNA TREASURER'S REPORT - SEPT 18, 2011			
July 17, 2011 to September 18, 2011			
	CURRENT REPORT PERIOD		CURRENT YEAR TO DATE (2011)
OPENING BALANCE - January 1, 2011			\$3,647.51
OPENING BALANCE SEPT 18, 2011	\$9,548.82		

INCOME:		NOTES	
Area Donations			
Boulder Area	\$449.26		\$1,645.40
Bringing Freedom East Area	\$0.00		\$0.00
Mile High Area	\$456.55		\$1,185.75
Mountain High Area	\$0.00		\$0.00
Mountains West Area	\$0.00		\$0.00
Off The Wall Area	\$500.00		\$1,250.00
Pikes Peak Area	\$200.00		\$900.00
Serenity Unlimited Area	\$0.00		\$0.00
Southern Area	\$0.00		\$0.00
Group Donations			
Golden Group	\$30.00		\$130.00
Peace of Freedom Group	\$0.00		\$10.00
Northern Lights Group	\$25.00		\$113.00
True Blue Group	\$28.95		\$362.33
Other Income			
CRCNA XXIV	\$0.00		\$10,223.48
TOTAL INCOME	\$1,689.76		\$15,819.96

EXPENDITURES:		Check #	
Prior Report Period YTD Expenditures			\$8,228.89
SHAWN H (ADMN)	4.26	435	4.26
MIKE H (WEB)	468.00	436	468.00
HG McAVENIA - STATE FAIR (PI)	403.23	437	403.23
NAWS - IN 08221AM & IN 0826143(PI)	1,004.05	438	1,004.05
MICHAEL HIPP BANNER (WSLD)	70.20	439	70.20
BILL FOSTER TRAVEL (PI)	75.00	440	75.00
ALAN H (ADMN)	92.15	441	92.15
HG McAVENIA - ADVANCE ON TRAVEL WSLD 25 APPROVED BY CONSENSUS	400.00	442	400.00
RETURN of ADVANCE FUNDS	(29.67)		(29.67)
NA World Services Office - Donation	1,289.76	443	1,289.76
TOTAL EXPENDITURES	\$3,776.98		\$12,005.87

ENDING BALANCE SEPT 18, 2011	\$7,461.60		\$7,461.60

xxxxxxxxxx	\$7,461.60		\$7,461.60
Encumbered Fiscal Year 2011 Funds Balance			(\$7,461.60)
Unencumbered /Available Funds			\$0.00

BANK ACCOUNT-CHECKBOOK RECONCILIATION as of September 17, 2011			
	Balance per Bank Statement		10,585.10
Adjustments to Bank Statement through July 17, 2011		Net Adjustment:	\$ 153.48
*Outstanding Deposits	\$1,003.48	Adjusted Bank Balance:	\$ 10,738.58
** Outstanding Checks & Charges	(\$850.00)	Checkbook Balance:	\$ 10,738.58
Net Adjustment	\$153.48	VARIANCE:	\$ -

C R S C REGIONAL ASSEMBLY MINUTES

September 18, 2011

CRSCNA BUDGET REPORT - FISCAL YEAR 2011			
(January 1 through September 18, 2011)			
	<u>BUDGETED</u>	<u>EXPENDED</u>	<u>UNEXPENDED</u>
<u>ADMINISTRATION (ADM)</u>			
Administration Contingency Fund	\$ 200.00	\$ 96.41	\$ 103.59
CRCNA Office Equipment	\$ 1,200.00	\$ 484.18	\$ 715.82
CRSC Meetings - Space Rental	\$ 250.00	\$ 200.00	\$ 50.00
Incorporation Costs (CNAC)	\$ 1,600.00	\$ 875.00	\$ 725.00
Office Supplies & Expenses	\$ 100.00	\$ 81.20	\$ 18.80
Regional Assembly Expenses	\$ 1,000.00	\$ 1,067.51	\$ (67.51)
Regional Post Office Box Rental (2012)	\$ 76.00	\$ -	\$ 76.00
Regional Storage Shed Rental (2012)	\$ 804.00	\$ -	\$ 804.00
Support for Areas & Groups	\$ 500.00	\$ 100.00	\$ 400.00
WSLD "Seed" Money	\$ 500.00	\$ (345.96)	\$ 845.96
Administration Total	\$ 6,230.00	\$ 2,558.34	\$ 3,671.66
<u>REGIONAL DELEGATE TEAM (RD/RDA)</u>			
Miscellaneous Supplies & Expenses	\$ 150.00	\$ -	\$ 150.00
Regional Delegate Team Travel	\$ 1,000.00	\$ -	\$ 1,000.00
Rocky Mountain Zonal Forum Expenses	\$ 2,400.00	\$ 946.00	\$ 1,454.00
Regional Delegate Team Total	\$ 3,550.00	\$ 946.00	\$ 2,604.00
<u>PUBLIC RELATIONS (PR)</u>			
Administration	\$ 450.00	\$ -	\$ 450.00
Hospitals & Institutions	\$ 720.00	\$ 606.19	\$ 113.81
Outreach & Fellowship Development	\$ 594.00	\$ 87.59	\$ 506.41
Public Information	\$ 2,858.00	\$ 2,842.28	\$ 15.72
Website	\$ 568.00	\$ 468.00	\$ 100.00
Public Relations Total	\$ 5,190.00	\$ 4,004.06	\$ 1,185.94
TOTAL	\$ 14,970.00	\$ 7,508.40	\$ 7,461.60

XVII ADJOURNED 3:50 PM

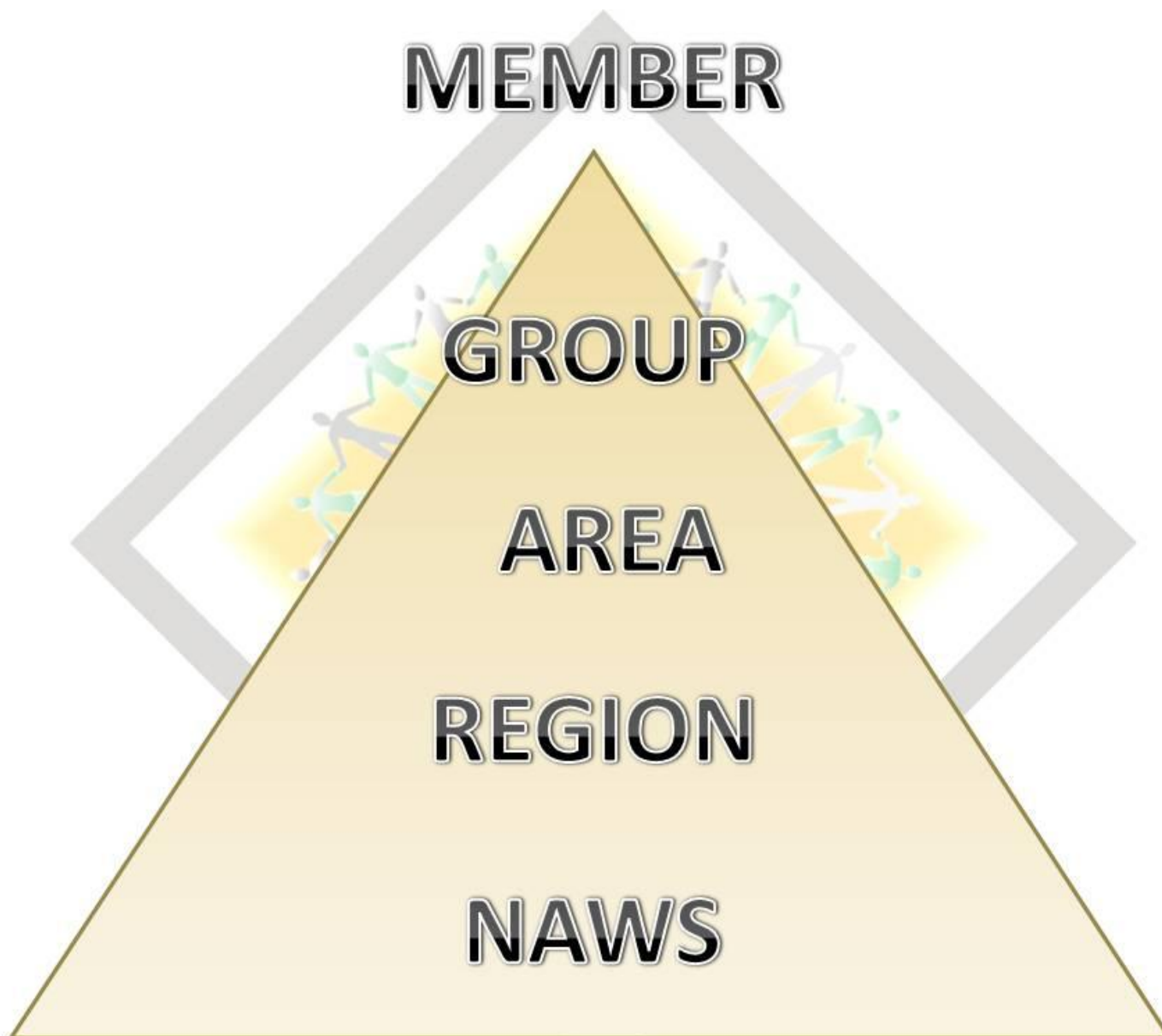
XVIII NEXT MEETING SUNDAY, NOVEMBER 20TH IN DENVER

APPENDIX A – PR PRESENTATION

Service Structure: “Fulfilling our Primary Purpose”

*5th Tradition – “Each group has
but one primary purpose – to
carry the message to the addict
that still suffers”*

1



NA Service Structure

- The Group- The foundation of the NA service structure whose purpose is to carry the message of recovery **directly** to the still suffering addict.
- The Area- “Workhorse” of the service structure. Administers the services of a local NA community to reach the still suffering addict and assist them in finding recovery.
- The Region- Exist to support our member groups and areas in their efforts to carry the message to the addict who still suffers.
- World Services- Unifies and ensures the common welfare of NA worldwide. Literature, translations, fellowship development, etc.

Links of Communication in the Service Structure

- GROUP → AREA/REGION
- AREA → REGION
- REGION → NAWS
- NAWS → GROUP
- NAWS → AREA

Core responsibility of our service structure is
to support our 5th tradition

What Anyone In Service Should Know.....

- Personal Recovery
- How to communicate
- Working knowledge of 12 Steps/Traditions/Concepts
- Ask for help
- How to take notes
- Tools available – Service materials
- Duties/Responsibilities of position
- System/Process – Business meetings
- Strengths & Weaknesses
- Listening skills

Skill Set of Trusted Servants

- Communication
- Report writing – bullet points
- Respect
- Facilitation skills
- Share concerns/challenges @ ASC/RSC
- Delegate/solicit help
- Play well with others

Qualities of Trusted Servants

- Integrity
 - Humility
 - Willingness
 - Positive Attitude & Show Enthusiasm
 - Compassion
 - Remain Teachable
 - Ability to disagree with out being disagreeable
- 
- A central graphic featuring a globe surrounded by a ring of diverse human figures holding hands, all enclosed within a large diamond shape.

Building Communication

Eighth Concept:

“Our service structure depends on the integrity and effectiveness of our communications.”

This is by sharing information and experience from:
member → group → area → committee → region → zone
→ world services

On every level of service, it is our responsibility to make information available.

Integrity means doing our best to keep everyone informed.

What is PR's Role?

- Public Relations includes H&I, PI, Outreach, Fellowship Development and Web
- Support the areas and groups of the Colorado Region in their public relations efforts
- Provides forum for area subcommittees to shares ideas, issues and solutions
- Assists and groups with their fellowship development and outreach efforts
- Resource for information

